










BV10.1 - Public Presentations on the 2026 Capital and Operating Budgets City Hall



2026–2035 CAPITAL BUDGET AND PLAN

\$6.6 Billion 10-Year Capital Program

				
State of Good Repair (SOGR)	Growth Related Projects 	Vision Zero Road Safety Plan 	Cycling Network Plan 	Congestion Management Plan 
\$4.5 B	\$1.18 B	\$176.8 M	\$132.5 M	\$55.9 M
Ongoing repair of the City's existing 5,600 kilometres of Roads and 900 Bridges and Culverts	Implementation of projects to support the City's economic and population growth.	Implementation of safety measures on roads, sidewalks, and intersections to achieve Vision Zero	Implementation of bike lanes and cycle tracks to build the City's cycling network	Implementation of projects to ensure efficient network operations

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A Very Good Motion!



2 - *Motion to Amend Item (Additional) moved by Councillor Amber Morley (**Carried**)*

That Budget Committee request briefing notes as follows:

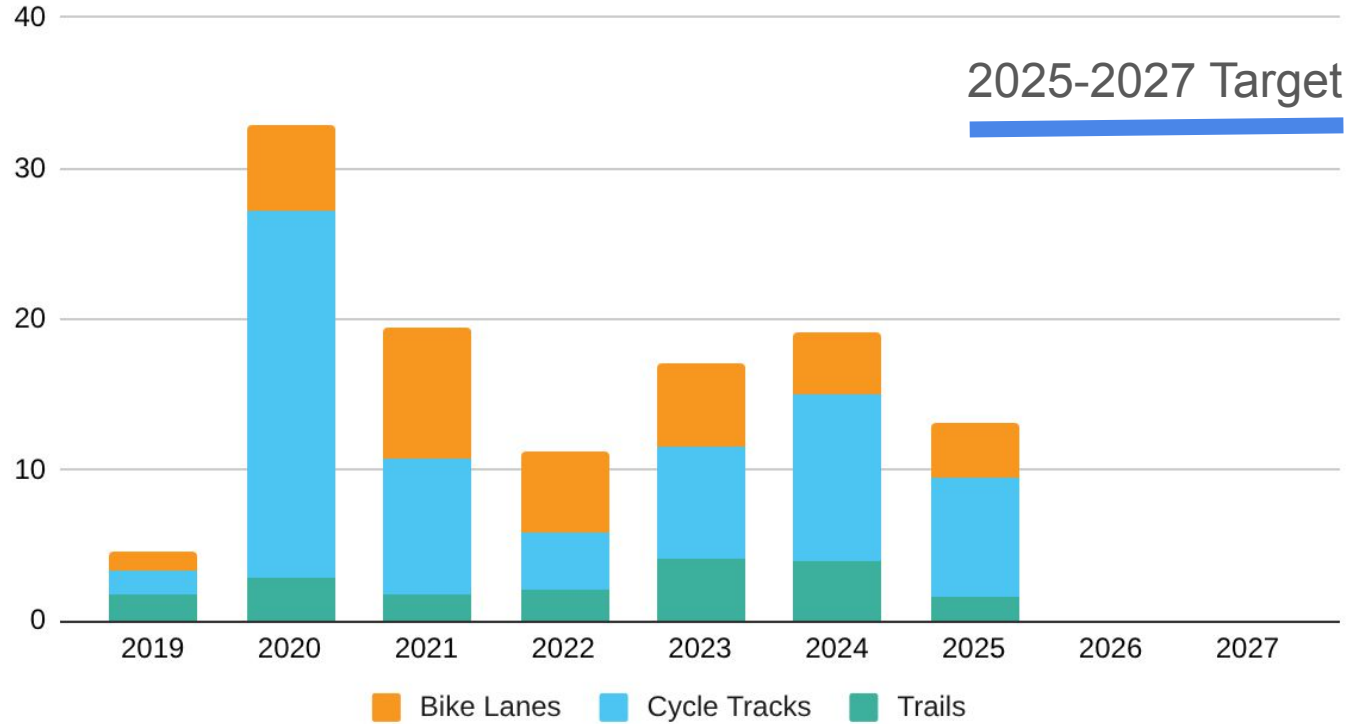
Engineering and Construction Services

1. Request the Chief Engineer and Executive Director, Engineering and Construction Services, in consultation with the General Manager, Transportation Services, to provide a briefing note outlining the 2025 actual and 2026 projected financial impact of uncertainty related to cycling infrastructure, along with the impact on 2025 actual and 2026 projected delivery rates, and on cyclist safety and safe mobility across Toronto.

Below Target



Kilometres of New Cycling Infrastructure



10-Year Gross Capital Program



2025 Budget



Cycling Network Plan ***



\$175 M

Implementation of bike lanes and cycle tracks to build the City's cycling network

2026 Budget



Cycling Network Plan



\$132.5 M

Implementation of bike lanes and cycle tracks to build the City's cycling network



\$42.5 M decrease



Correlation and Causation



Bikeways and Budget

