

APPENDIX B

Provincial Gas Tax and Building Communities Strong Fund Projects Funded Through the City's 2026-2035 Capital Budget and Plan

The Provincial Gas Tax (PGT) and Building Communities Strong Fund (previously Canada Community Building Fund) are essential funding sources that enable Toronto to sustain and enhance its public transit system. These programs ensure that critical investments in transit infrastructure align with the City's operational and strategic goals, as outlined in the 2026-2035 Capital Budget and Plan.

This appendix provides a list of all projects within the 2026-2035 Tax and Rate Supported Capital Budget and Plan funded through the Provincial Gas Tax (PGT) and the Building Communities Strong Fund (BCSF).

Table 1 - Provincial Gas Tax Funding (PGT)

Project (\$000s) *	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Bus Overhaul Program	6,078	0	0	0	0	0	0	0	0	0	6,078
Communications - Various	11,820	8,316	8,422	10,353	12,577	9,213	9,033	12,206	7,262	11,398	100,601
Fire Ventilation Upgrade	0	0	0	0	0	0	0	0	1,025	0	1,025
Power Dist./Electric Systems - Various	4,984	5,200	3,638	10,527	13,932	10,336	9,987	11,204	10,636	4,441	84,886
Replacement of Wheel-Trans Vehicles	4,184	3,123	8,761	0	0	0	0	0	0	0	16,069
Signal Systems - Various	13,698	20,432	19,220	15,956	6,756	8,595	10,324	8,006	5,238	5,795	114,019
Subway Track	14,559	15,953	10,061	10,642	7,497	12,562	15,255	13,845	17,486	18,764	136,625
Surface Track	21,794	24,834	26,414	29,594	28,688	29,526	24,934	25,932	31,192	27,363	270,272
Traction Power - Various	9,504	8,763	10,106	9,551	17,172	16,391	17,089	15,429	13,782	18,861	136,648
Grand Total	86,622	86,622	86,622	86,622	86,622	86,622	86,622	86,622	86,622	86,622	866,222

*Note: The list of projects funded by Provincial Gas Tax is subject to change. Chart excludes \$91.6 million of the annual allocation from the Provincial Gas Tax as it is applied to the Toronto Transit Commission (TTC) operating budget.

Table 2 – Building Communities Strong Fund

Project (\$000s) *	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ATC Resignalling	0	0	0	0	0	0	25,154	24,915	27,986	33,231	111,286
Bridges and Tunnels - Various	16,705	20,267	22,699	22,137	23,424	20,793	17,307	16,510	16,592	16,746	193,180
Bus Overhaul Program	0	0	0	32,351	35,503	33,250	35,016	33,667	35,810	39,086	244,681
Communications - Various	10,507	11,837	11,042	10,092	10,267	8,189	8,168	8,245	8,101	10,669	97,116
Easier Access Phase II & III	7,511	0	0	0	0	0	0	0	0	0	7,511
Finishes - Various	9,124	10,141	12,326	9,382	5,269	3,010	4,278	7,137	9,578	5,769	76,014
Fire Ventilation Upgrade	8,934	14,935	21,822	27,508	27,473	17,135	15,383	17,412	10,449	5,100	166,151
On-Grade Paving Rehabilitation	2,792	3,372	4,399	3,178	6,247	6,348	5,977	5,988	6,189	3,246	47,736
Power Dist./Electric Systems - Various	4,846	4,623	6,790	7,246	9,717	9,796	7,544	7,470	7,552	3,948	69,531
Signal Systems - Various	12,259	24,727	24,439	14,011	6,005	7,640	7,844	7,040	6,826	5,151	115,940
Streetcar Overhaul Program	24,307	16,676	8,719	9,609	0	0	0	0	0	0	59,310
Subway Car Overhaul Program	23,676	20,892	21,640	26,713	35,697	30,721	20,323	21,373	16,931	23,617	241,582
Subway Track	22,843	18,625	14,276	14,349	14,664	15,055	12,227	12,307	13,719	10,822	148,888
Surface Track	25,941	29,679	29,599	912	2,668	24,803	18,230	18,375	22,389	20,302	192,899
Traction Power - Various	14,506	15,535	13,558	13,823	14,376	14,569	13,857	10,871	9,188	13,622	133,905
Grand Total	183,951	191,309	191,309	191,309	191,309	191,309	191,309	191,309	191,309	191,309	1,905,730

*Note: The list of projects funded by Building Communities Strong Fund is subject to change.