

TO Live

2025 Goals and Objectives - Year End Review

Date: May 22, 2026

To: Board of Directors of TO Live

From: President and Chief Executive Officer

SUMMARY

The purpose of this report is to provide the Board with a year end review with KPI scoring of its 2025 goals and objectives.

RECOMMENDATIONS

The President and Chief Executive Officer recommends that the Board of Directors of TO Live receive this report for information.

FINANCIAL IMPACT

There is no financial impact.

DECISION HISTORY

At its June 20, 2024 meeting, the Board of Directors approved TO Live's 2025 Goals, Objectives and Key Performance Indicators as part of the 2025 Budget and Plan.

<https://secure.toronto.ca/council/agenda-item.do?item=2024.CT10.6>

COMMENTS

This report provides a year end status on TO Live's 2025 goals, objectives and includes key performance indicators which reflect the organization's achievements for 2025.

CONTACT

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SIGNATURE

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President and Chief Executive Officer

ATTACHMENTS

Attachment 1 - TO Live 2025 Goals and Objectives - KPI Scoring