

TO Live - Finance and Audit Committee

Meeting No.: 13

Meeting Date: Thursday, June 11, 2026

Start Time: 12:30 PM

Location: Committee Room 2, City Hall/Video Conference

Contact: Gina Ang, Committee Administrator

Phone: 416-397-4592

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Chair: Michael Herrera

RZ13.6 - Finance and Audit Committee - 2027 Budget and Plan

Decision Type: ACTION

Status: Adopted

Wards: All

Confidential Attachment - Contains financial information supplied in confidence to the Board of Directors of TO Live, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization.

Committee Decision

The TO Live - Finance and Audit Committee recommends that the Board of Directors of TO Live:

1. Approve the 2027 Budget and Plan, with a City investment of \$6.398 million, as outlined in Attachment 1 and Confidential Attachment 1 to the report (May 25, 2026) from the President and Chief Executive Officer, TO Live.
2. Direct that Confidential Attachment 1 to the report (May 25, 2026) from the President and Chief Executive Officer, TO Live remain confidential in its entirety because it contains financial information supplied in confidence to the Board of Directors of TO Live which if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization.

Decision Advice and Other Information

Hayde Boccia, Vice President, Finance and Administration, TO Live gave a presentation on Finance and Audit Committee - 2027 Budget and Plan.

Origin

(May 25, 2026) Report from the President and Chief Executive Officer, TO Live

Summary

At its meeting on June 11, 2026, the TO Live - Finance and Audit Committee considered Item [RZ13.6](#) and made recommendations to the Board of Directors to TO Live.

Summary from the report (May 25, 2026) from the President and Chief Executive Officer, TO Live:

The purpose of this report is to provide detailed information on the 2027 Budget and Plan as it relates to the Finance and Audit Committee.

Background Information

(May 25, 2026) Report from the President and Chief Executive Officer, TO Live on Finance and Audit Committee - 2027 Budget and Plan

<https://www.toronto.ca/legdocs/mmis/2026/rz/bgrr/backgroundfile-287524.pdf>

Attachment 1 - 2027 Budget and Plan Presentation

<https://www.toronto.ca/legdocs/mmis/2026/rz/bgrr/backgroundfile-287525.pdf>

Confidential Attachment 1 - 2027 Budget and Plan Confidential Information