

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 1. PRE-ENGINEERING EXH00001	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 - 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2039	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)																
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Study, Investigate, Design, Engineer, & Check Various Buildings & Projects	V	175	3	175	175	175	175	175	875	175	200	200	200	175	950	1,825
									-						-	-
Sub-Total (B)		175		175	175	175	175	175	875	175	200	200	200	175	950	1,825
TOTAL (A+B)		175		175	175	175	175	175	875	175	200	200	200	175	950	1,825

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
									-						-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		175		175	175	175	175	175	875	175	200	200	200	175	950	1,825

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvement 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		200	200	200	200	200	200	225	250	250	250	250	225	200
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	175	175	175	175	200	900	200	200	200	200	200	1,000	1,900
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	175	175	175	175	175	875	175	200	200	200	175	950	1,825
Net Accumulated SOGR Backlog After This Submission-Period End (E)	200	Balance	200	200	200	225	225	250	250	250	250	275	275	275

EP25.2 - Appendix 'A'
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EP25.2 - Appendix 'A'
Submission (October 14, 2026)

TOTAL - NET CAPITAL PROGRAM [E] = [C + D]	88,517	20,075	22,810	21,264	20,010	20,440	104,599	20,045	20,130	20,040	20,280	40,285	120,780	225,379
D. PROJECTS NOT FUNDED BY DEBT														
D1. Food Building (*12.) Recoveries from CNEA (for A & B)	(50)	-	(35)	(150)	(150)	(150)	(485)	(350)	(250)	(325)	(225)	(1,300)	(2,450)	(2,935)
D2. Food Building (*12.) Capital Improvement Reserve Fund XR1028	(1)	-					-						-	-
D3. FIFA 2026 (*16) - Federal Contribution/Funds	(12,188)	-					-						-	-
D4. FIFA 2026 (*16) - City Reserve Funds	(46,100)	-					-						-	-
D5. FIFA 2026 (*16) - Third Party Contributions MLSE	(7,703)	-	-	-	-	-	-						-	-
D6. Parks, Lots, Roads (*2) Deferred revenue for soil remediation			(2,500)	(1,024)			(3,524)						-	(3,524)
Sub-Total - Projects Not Funded By Debt [F]	(66,043)	-	(2,535)	(1,174)	(150)	(150)	(4,009)	(350)	(250)	(325)	(225)	(1,300)	(2,450)	(6,459)
CITY DEBT FUNDED - TOTAL NET CAPITAL PROGRAM [G] = [E] + [F]	22,474	20,075	20,275	20,090	19,860	20,290	100,590	19,695	19,880	19,715	20,055	38,985	118,330	218,920
E. CAPITAL CONSTRAINTS (See Constraints Summary)	-						-						-	-
*2. Parks, Lots, Roads - Festival Plaza Development - Lot 852	-	500	1,000	2,000	7,400	7,500	18,400	10,000	10,000	7,500	6,000	3,000	36,500	54,900
*4. Enercare Centre - Floor Ports		2,000	2,000	2,000	2,000	2,000	10,000	2,000	2,000	2,000	2,000	2,000	10,000	20,000
*7. Other Buildings - Industry Building Renovation	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	50,000	75,000
*14. Wastewater Renewable Energy Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - OTHER PROJECTS [H]	-	2,500	3,000	4,000	9,400	34,500	53,400	62,000	12,000	9,500	8,000	5,000	96,500	149,900
TOTAL SUBMISSION [I] = [E] + [H]	88,517	22,575	25,810	25,264	29,410	54,940	157,999	82,045	32,130	29,540	28,280	45,285	217,280	375,279
Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		152,210	159,075	165,105	169,375	169,280	152,210	164,515	165,370	162,390	167,500	175,865	164,515	152,210
Annual Building Assessment SOGR Requirements in Current Submission -Need (N)	Add	26,590	26,290	24,460	18,665	15,525	111,530	18,750	14,900	22,800	27,195	27,295	110,940	222,470
Annual SOGR Backlog Addressed in Current Submission - A+B (S)	Subtract	19,725	20,260	20,190	18,760	20,290	99,225	17,895	17,880	17,690	18,830	36,435	108,730	207,955
Net Accumulated SOGR Backlog After This Submission - Period End (E)		152,210	159,075	165,105	169,375	169,280	164,515	164,515	165,370	162,390	167,500	175,865	166,725	166,725

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

SOGR BACKLOG BY ASSET TYPE	SHEET REF.	2026 Ending Balance	IMMEDIATE FIVE YEARS - ENDING BALANCE						DISTANT FIVE YEARS - ENDING BALANCE						PERIOD END BALANCE (2027-2036)
			2027	2028	2029	2030	2031	Period End (2027-2031)	2032	2033	2034	2035	2036	Period End (2032-2036)	
DOLLARS IN THOUSANDS															
EXHIBITION PLACE MANAGED BUILDINGS															
1. ENERCARE CENTRE	4	19,030	20,630	23,240	25,945	25,970	25,455	25,455	27,290	28,310	30,120	35,760	36,390	36,390	36,390
2. AUTOMOTIVE BUILDING	8	4,265	5,380	5,480	4,380	5,540	6,440	6,440	7,890	6,690	7,690	8,340	6,330	6,330	6,330
3. COLISEUM COMPLEX	5	15,885	20,240	20,480	21,580	22,580	22,380	22,380	21,575	20,575	20,225	22,585	19,325	19,325	19,325
4. HORSE PALACE	11	8,275	7,075	7,060	7,810	7,960	7,460	7,460	6,760	6,760	6,860	6,660	5,960	5,960	5,960
5. QUEEN ELIZABETH BUILDING	6	6,605	7,305	7,055	7,405	7,355	7,105	7,105	6,705	6,505	6,255	6,255	6,255	6,255	6,255
6. BETTER LIVING CENTRE	9	56,100	56,370	57,305	57,640	57,510	56,860	56,860	56,760	56,460	56,660	56,860	56,385	56,385	56,385
7. GENERAL SERVICES BUILDING	10	3,325	3,325	3,475	3,900	3,650	3,225	3,225	3,025	2,825	3,175	3,875	3,875	3,875	3,875
8. OTHER BUILDINGS	7	1,000	2,300	2,800	3,300	5,000	4,700	4,700	4,600	4,500	4,850	4,265	4,415	4,415	4,415
Subtotal - Exhibition Place Managed Buildings (A)		114,485	122,625	126,895	131,960	135,565	133,625	133,625	134,605	132,625	135,835	144,600	138,935	138,935	138,935
EXHIBITION PLACE OTHER PROPERTIES															
9. M/E & COMMUNICATION INFRASTRUCTURE	3	18,000	12,100	7,200	4,650	2,200	(150)	(150)	(350)	(550)	(100)	350	(850)	(850)	(850)
10. PARKS, PARKING LOTS, ROADS	2	10,800	10,950	13,725	14,525	14,475	15,275	15,275	16,525	17,375	19,625	19,875	19,225	19,225	19,225
11. ELECTRICAL UNDERGROUND HIGH VOLTAGE UTILITIES	15	3,925	7,850	11,735	12,735	10,735	8,735	8,735	7,235	5,735	5,235	3,735	4,235	4,235	4,235
12. SPECIAL PROJECTS	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. PRE-ENGINEERING	1	200	200	200	200	200	225	225	250	250	250	250	275	275	275
Subtotal - Exhibition Place Other Properties (B)		32,925	31,100	32,860	32,110	27,610	24,085	24,085	23,660	22,810	25,010	24,210	22,885	22,885	22,885
EXHIBITION PLACE TENANTED BUILDINGS															
14. FOOD BUILDING	12	3,900	3,900	3,830	3,630	4,630	5,530	5,530	5,730	5,730	5,580	5,580	3,430	3,430	3,430
15. PRESS BUILDING	13	900	1,450	1,520	1,675	1,475	1,275	1,275	1,375	1,225	1,075	1,475	1,475	1,475	1,475
Subtotal - Exhibition Place Tenanted Buildings (C)		4,800	5,350	5,350	5,305	6,105	6,805	6,805	7,105	6,955	6,655	7,055	4,905	4,905	4,905
TOTAL - SOGR BACKLOG BY ASSET TYPE (A + B + C)		152,210	159,075	165,105	169,375	169,280	164,515	164,515	165,370	162,390	167,500	175,865	166,725	166,725	166,725
Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			152,210	159,075	165,105	169,375	169,280	152,210	164,515	165,370	162,390	167,500	175,865	164,515	152,210
Annual Building Assessment SOGR Requirements in Current Submission (N)		Add	26,590	26,290	24,460	18,665	15,525	111,530	18,750	14,900	22,800	27,195	27,295	110,940	222,470
Annual SOGR Backlog Addressed in Current Submission (S)		Subtract	19,725	20,260	20,190	18,760	20,290	99,225	17,895	17,880	17,690	18,830	36,435	108,730	207,955
Net Accumulated SOGR Backlog After This Submission - Period End (E)		152,210	159,075	165,105	169,375	169,280	164,515	164,515	165,370	162,390	167,500	175,865	166,725	166,725	166,725

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

CONSTRAINTS - CAPITAL SOGR BY ASSET TYPE	SHEET REF.	2026 Ending Balance	IMMEDIATE FIVE YEARS - ENDING BALANCE						DISTANT FIVE YEARS - ENDING BALANCE						PERIOD END BALANCE (2027-2036)
			2027	2028	2029	2030	2031	Period End (2027-2031)	2032	2033	2034	2035	2036	Period End (2032-2036)	
DOLLARS IN THOUSANDS															
EXHIBITION PLACE MANAGED BUILDINGS															
1. ENERCARE CENTRE	4	-		2,000	2,000	2,000	2,000	10,000	2,000	2,000	2,000	2,000	2,000	10,000	20,000
2. AUTOMOTIVE BUILDING	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. COLISEUM COMPLEX	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. HORSE PALACE	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. QUEEN ELIZABETH BUILDING	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. BETTER LIVING CENTRE	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. GENERAL SERVICES BUILDING	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. OTHER BUILDINGS	7	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	50,000	75,000
Subtotal - Exhibition Place Managed Buildings (A)		-	-	2,000	2,000	2,000	27,000	35,000	52,000	2,000	2,000	2,000	2,000	60,000	95,000
EXHIBITION PLACE OTHER PROPERTIES															
9. M/E & COMMUNICATION INFRASTRUCTURE	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. PARKS, PARKING LOTS, ROADS	2	-	500	1,000	2,000	7,400	7,500	18,400	10,000	10,000	7,500	6,000	3,000	36,500	54,900
11. ELECTRICAL UNDERGROUND HIGH VOLTAGE UTILITIES	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. SPECIAL PROJECTS	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. PRE-ENGINEERING	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Exhibition Place Other Properties (B)		-	500	1,000	2,000	7,400	7,500	18,400	10,000	10,000	7,500	6,000	3,000	36,500	54,900
EXHIBITION PLACE TENANTED BUILDINGS															
14. FOOD BUILDING	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. PRESS BUILDING	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Exhibition Place Tenanted Buildings (C)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - SOGR BACKLOG BY ASSET TYPE (A + B + C)		-	500	3,000	4,000	9,400	34,500	53,400	62,000	12,000	9,500	8,000	5,000	96,500	149,900

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			152,210	159,075	165,105	169,375	169,280	152,210	164,515	165,370	162,390	167,500	175,865	164,515	152,210
Annual Building Assessment SOGR Requirements in Current Submission (N)		Add	26,590	26,290	24,460	18,665	15,525	111,530	18,750	14,900	22,800	27,195	27,295	110,940	222,470
Annual SOGR Backlog Addressed in Current Submission (S)		Subtract	19,725	20,260	20,190	18,760	20,290	99,225	17,895	17,880	17,690	18,830	36,435	108,730	207,955
Net Accumulated SOGR Backlog After This Submission-Period End (E)			152,210	159,075	165,105	169,375	169,280	164,515	165,370	162,390	167,500	175,865	166,725	166,725	166,725

EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 2. PARKS, PARKING LOTS, ROADS EXH260	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)																
1. Sidewalks, Pathways Roads & Lots - AODA	II	4,500	3	3,000	3,000	3,000			9,000						-	9,000
									-						-	-
									-						-	-
Sub-Total (A)		4,500		3,000	3,000	3,000	-	-	9,000	-	-	-	-	-	-	9,000
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Festival Plaza Development	VI		4						-		100	400		1,400	1,900	1,900
2. Sidewalks, Pathways Roads & Lots	IV		3						-						-	-
3. Sidewalks, Pathways Roads & Lots - AODA	V	50	3	50	50	50	1,500	2,800	4,450	1,000	1,000	1,000	1,000	1,000	5,000	9,450
4. Street & Parking Lots Lighting Retrofit	V	500	3	100	100	100	100	100	500	200	200	200	200	500	1,300	1,800
5. Upgrade of Landscaping South of Enercare Centre	V	150	3	50	50	200	200	200	700	200					200	900
6. Fountains Retrofit, Various Locations	V	500	3	100	100	150	150	150	650	150	150	150	150	150	750	1,400
7. West Bailey Bridge Investigation & Retrofit	VI		3						-				100		100	100
8. Parking Technology (LRP) Upgrade	V	500	3	200	200		200	200	800	200	200	200	500	500	1,600	2,400
9. New Bus Shelter by Press Building	VI		4						-						-	-
10. Build Curb stop Replacement	V	50	3	50	50	50	50	50	250	50	50	50	50	50	250	500
11. New Pedestrian Features	V	150	4	50	50	50	50	150	350	150	150	150	150	150	750	1,100
12. New Fences/Railings Across the Grounds	V		4				200		200	200	200				400	600
13. Replace Existing Bollards & Install New as Required	V		3				200		200		100				100	300
14. Storm Catch Basin Covers Replacement Grounds wide	V	50	3	50	50	50			150	50	50	50	50	50	250	400
15. Festival Plaza Development	V		4						-						-	-
16. Soil Remediation	VI		4		2,500	1,024	1,000		4,524						-	4,524
									-						-	-
Sub-Total (B)		1,950		650	3,150	1,674	3,650	3,650	12,774	2,200	2,200	2,200	2,200	3,800	12,600	25,374
TOTAL (A+B)		6,450		3,650	6,150	4,674	3,650	3,650	21,774	2,200	2,200	2,200	2,200	3,800	12,600	34,374
C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Festival Plaza Development	VII		4	500	1,000	2,000	2,000	1,500	7,000	5,000	5,000	2,000	1,000	1,000	14,000	21,000
2. Festival Plaza Development - South of Lot 2	VII		4				5,000	5,000	10,000	5,000	5,000	5,000	5,000		20,000	30,000
3. New Brunswick Way Improvement/Road Widening	VII		4						-	-	-	500			500	500
4. Festival Plaza Development- Exterior New Washroom - East (in Phases)	VII		4				400	1,000	1,400						-	1,400
5. Parks Lots Roads SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000

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EP25.2 - Appendix 'A'

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Sub-Total (C)		-		500	1,000	2,000	7,400	7,500	18,400	10,000	10,000	7,500	6,000	3,000	36,500	54,900
TOTAL (A+B+C)		6,450		4,150	7,150	6,674	11,050	11,150	40,174	12,200	12,200	9,700	8,200	6,800	49,100	89,274

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond

IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		10,800	10,950	13,725	14,525	14,475	10,800	15,275	16,525	17,375	19,625	19,875	15,275	10,800
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	3,750	6,375	4,400	2,350	4,300	21,175	3,100	2,600	3,900	2,300	1,600	13,500	34,675
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	3,600	3,600	3,600	2,400	3,500	16,700	1,850	1,750	1,650	2,050	2,250	9,550	26,250
Net Accumulated SOGR Backlog After This Submission-Period End (E)	10,800	Balance	10,950	13,725	14,525	14,475	15,275	15,275	16,525	17,375	19,625	19,875	19,225	19,225

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EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 3. M/E & Communication Infrastructures EXH350	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
D O L L A R S I N T H O U S A N D S																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)																
1. Emergency Generators Upgrades at various buildings	II		3						-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Building Automation System	V	300	3	100	200	500	500	500	1,800	200	200	200	200	200	1,000	2,800
2. Transformers, Switchgears and Circuit Breakers (61 Sets in 38 Locations) Replacement in all Substations	V	100	3	100	100	100	100	100	500	100	100	100	100	100	500	1,000
3. Replace Fiber Optic Cable Grounds Wide	V	200	3	200	200	200	200	200	1,000	100	100	100	100	100	500	1,500
4. Upgrade communication infrastructure	IV		3	6,000	5,000				11,000						-	11,000
5. Upgrade communication infrastructure	VI	1,500	3			1,000	1,000	1,000	3,000	300	300	300	300	950	2,150	5,150
6. Fluorescent Light Fixtures - Various	V	100	3	100	100	100	100	100	500	100	100	100	100	100	500	1,000
7. Replacement of UPS (Uninterrupted Power Supply) Modules	V	100	3	100	100	100			300	100	100	100	100	100	500	800
8. GS Upgrade of Infrastructure Cabling/Integration with Security Control Room	V	150	3	100			100	100	300	150	150	150	150	150	750	1,050
9. Emergency Generators Upgrades at various buildings	VI		3			1,200	1,200	1,200	3,600					1,000	1,000	4,600
									-						-	-
Sub-Total (B)		2,450		6,700	5,700	3,200	3,200	3,200	22,000	1,050	1,050	1,050	1,050	2,700	6,900	28,900
TOTAL (A+B)		2,450		6,700	5,700	3,200	3,200	3,200	22,000	1,050	1,050	1,050	1,050	2,700	6,900	28,900

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. M/E & Communication Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		2,450		6,700	5,700	3,200	3,200	3,200	22,000	1,050	1,050	1,050	1,050	2,700	6,900	28,900

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		18,000	12,100	7,200	4,650	2,200	18,000	-	150	-	350	-	550	-	100	350	-	150	18,000
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	800	800	650	750	850	3,850	850	850	1,500	1,500	1,500	1,500	1,500	6,200	10,050			
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	6,700	5,700	3,200	3,200	3,200	22,000	1,050	1,050	1,050	1,050	1,050	2,700	6,900	28,900				

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Net Accumulated SOGR Backlog After This Submission-Period End (E)	18,000	Balance	12,100	7,200	4,650	2,200	-	150	-	150	-	350	-	550	-	100	350	-	850	-	850	-	850
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EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural									-						-	-
a. Sectional Floor Resurfacing in Swing Space & Halls	VI		3		365	365	365		1,095					365	365	1,460
b. Replace Parking Garage Traffic Topping	VI		3					1,800	1,800	1,000		500	500	2,000	4,000	5,800
2. Building Envelope									-						-	-
a. Retrofit Various Loading Dock Ramps & Platforms	VI		3	200	300	200		200	900						-	900
b. Retrofit Tunnel Water Infiltration	VI		3						-				175		175	175
c. Roof Sectional Replacement Over Exhibit Halls	I		3						-						-	-
d. Retrofit Overhead Doors	V	200	3	200	200	200	200	200	1,000	100			700		800	1,800
e. Replace Windows in South-East Façade with Triple Glazing	VI		3				1,500		1,500						-	1,500
f. Replace East Curtain Wall Façade with Triple Glazing	VI		3					500	500	850	850				1,700	2,200
g. Replace South-West Curtain Wall at Galleria with Triple Glazing	VI		3						-		100	2,000			2,100	2,100
h. Replace Windows and Doors	VI		3						-				440		440	440
i. Retrofit loading dock ramps, canopies and bumpers	V		3						-						-	-
j. Upgrade Parking Traffic Topping			3						-						-	-
k. Roof Sectional Replacement over Heritage Court			3						-						-	-
l. Roof Sectional Replacement over Galleria & South End	VI		3						-	100	550	550			1,200	1,200
m. Replacement of Standing Seam & Snow Control	VI		3			500			500					100	100	600
n. Replacement of Built-up Roof - Mechanical Room, North & East Concourse Area	VI		3						-					1,000	1,000	1,000
3. Interior Walls, Ceilings & Finishes									-						-	-
a. New Movable Hufcor Wall at Swing Space			4						-						-	-
b. Retrofit Salons	V	1,700	3		100	1,000			1,100					1,500	1,500	2,600
c. Replace Sections of Terrazzo Floors in Galleria	VI		3						-				250		250	250
d. Hufcor Partitions Replacement & Retrofits (in phases)	V		3	1,500	500	500	500	500	3,500					1,650	1,650	5,150
e. Acoustic Wall Replacement in Meeting Rooms	VI		3						-						-	-
4. HVAC & Plumbing									-						-	-

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
a. Replace & Retrofit Chillers	VI		3						-		350	1,000			1,350	1,350
b. Retrofit Cooling Towers	VI		3	-					-					740	740	740
c. Air Curtain System Retrofit in Loading Docks	VI		3						-					200	200	200
d. Replace Exhaust Fans in various areas	VI		3						-				250		250	250
e. Replace Garage Air Make Up Units	V		3	100			500		600	1,000	750	700		1,500	3,950	4,550
f. Miscellaneous Fan Replacement	VI		3						-						-	-
g. Replace Humidifier, Heaters & AC Units	VI		3						-				495		495	495
h. Replace AHU - Hall 'A', in Phases	VI		3			500			500		590		500		1,090	1,590
i. Replace AHU - Hall 'B', in Phases	VI		3					250	250	250	500	500			1,250	1,500
j. Replace AHU - Hall 'C', in Phases	VI		3						-					825	825	825
k. Replace AHU - Hall 'D', in Phases	VI		3						-					825	825	825
l. Replace AHU - Heritage Court, in Phases	VI		3		300	300	300		900						-	900
m. Replace AHU - Swing Space/Loading Dock/ Salons/Kitchen/Office, in Phases	VI		3		350		300		650						-	650
n. Replace AHU - Galleria/Tunnel, in Phases	VI		3						-			390	700		1,090	1,090
o. Pumps & Heat Exchangers - Salons/Offices/Galleria/Swing Space	VI		3						-				360		360	360
p. Replace Boilers, in Phases	VI		3				220	440	660						-	660
q. Replace Plumbing Fixtures in Washrooms	VI		3	100	300				400				400	385	785	1,185
r. Replace Water Fountains	VI		3						-				100		100	100
s. Elevators Retrofit	VI		3						-	250	300				550	550
t. Escalators Replacement	VI		3					150	150	2,000	1,000	1,000	1,000		5,000	5,150
u. Piping	VI		3						-				100		100	100
v. VFD for AHUs at 3rd Floor	VI		3						-				360		360	360
w. Offices HVAC & Control Upgrade	IV		3						-						-	-
x. Pneumatic Valves to Direct Digital Controls Modernization	V	300	3	100	500	500	500		1,600				400		400	2,000
5. Electrical			3						-						-	-
a. LED Lighting and Conservation/Demand Management -offices, Galleria, common areas, EXIT signs	V	200	3	100	200				300	200					200	500
b. Floor Ports Rebuilding	V	200	3	500	500	500	300	500	2,300	300	300	300	300	1,000	2,200	4,500
c. Transformers and Generators Retrofit & Overhaul -Emergency	VI	100	3						-	100			750	100	950	950
d. Lighting Retrofit in Garage & Loading Docks	V		3	100		100		100	300						-	300
e. 13.8 KV Main Service & Distribution Retrofit, in Phases	VI		3						-		500			500	1,000	1,000
f. 13.8 KV Substations Retrofit & Emergency Distribution in Phases	VI		3						-	365	690			100	1,155	1,155

EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
g. Fire Device Replacement	V	150	3	100	100	100	100	100	500		250	250			500	1,000
Sub-Total (B)		2,850		3,000	3,715	4,765	4,785	4,740	21,005	6,515	6,730	7,190	7,780	12,790	41,005	62,010
TOTAL (A+B)		2,850		3,000	3,715	4,765	4,785	4,740	21,005	6,515	6,730	7,190	7,780	12,790	41,005	62,010

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
									-						-	-
1. Roof Sectional Replacement Over Exhibit Halls (Constraint)	VII		3	-			-	-	-	-	-	-	-	-	-	-
2. Floor Ports (Remaining balance)	VII		3	2,000	2,000	2,000	2,000	2,000	10,000	2,000	2,000	2,000	2,000	2,000	10,000	20,000
Sub-Total (C)		-		2,000	2,000	2,000	2,000	2,000	10,000	2,000	2,000	2,000	2,000	2,000	10,000	20,000
TOTAL (A+B+C)		2,850		5,000	5,715	6,765	6,785	6,740	31,005	8,515	8,730	9,190	9,780	14,790	51,005	82,010

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond

IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			19,030	20,630	23,240	25,945	25,970	19,030	25,455	27,290	28,310	30,120	35,760	25,455	19,030
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add		4,600	6,325	7,470	4,810	4,225	27,430	8,350	7,750	9,000	13,420	13,420	51,940	79,370
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract		3,000	3,715	4,765	4,785	4,740	21,005	6,515	6,730	7,190	7,780	12,790	41,005	62,010
Net Accumulated SOGR Backlog After This Submission-Period End (E)		19,030	Balance	20,630	23,240	25,945	25,970	25,455	27,290	28,310	30,120	35,760	36,390	36,390	36,390

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 5. COLISEUM COMPLEX EXH00007 (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. North Extension									-						-	-
a. Masonry Restoration	VI		3		200				200					200	200	400
b. Drywall, Ceiling and Flooring Renovation	VI		3						-	405					405	405
c. Sidewalk and Paving Upgrades	IV		3						-						-	-
d. Replace Roof Deck Structure	VI		3						-					170	170	170
2. Industry Building									-						-	-
a. Sanitation Area Restoration	VI		3						-	100					100	100
b. Loading Dock Doors Restoration	IV		3						-						-	-
c. Concrete Slab Replacement in Phases	VI		3					100	100	100					100	200
d. Masonry Restoration	V	200	3			200			200					200	200	400
e. Sidewalk and Paving Upgrades	V	200	3	200					200				200	400	600	800
f. Clerestory Windows Replacement	VI		3			650	400	300	1,350						-	1,350
g. Interior Lead Capsulation	VI		3						-		750				750	750
3. Mid-Arch									-						-	-
a. Interior Flooring Replacement	VI		3		300				300						-	300
b. Masonry Restoration	V	100	3						-					155	155	155
c. Flag Pole Installation	IV		4						-						-	-
4. East Annex									-						-	-
a. Demolition of Restaurant and Kitchen	VI		3						-			235	500		735	735
b. Floor Finishes Replacement (2nd Floor)- east &west Annex	VI		3			450	450	100	1,000						-	1,000
c. Renewal of Ceiling , Walls and Columns	VI		3						-				325		325	325
5. Common Mechanical System									-						-	-
a. Exhaust Fans, Heaters, AHU and RTU Replacement in Phases	VI		3						-	500	500	500	500	700	2,700	2,700
b. Steam and Condensate Piping Systems Retrofit in Phases (Hot Water Conversion)	V	150	3		100	100			200		450	450	140	3,000	4,040	4,240
c. Elevator Modernization (Mid-Arch, East and West Annex)	VI		3				250		250						-	250
d. Miscellaneous HVAC Equipment	VI		3						-					400	400	400
6. Common Electrical System									-						-	-
a. Replace 4160 Volt Distribution in Phases	VI		3		450				450			165		660	825	1,275
b. Electrical Buss Duct Replacement in Phases	VI		3			100		800	900	600			200	700	1,500	2,400
c. Electrical Emergency Power Generator	VI								-						-	

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 5. COLISEUM COMPLEX EXH00007 (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
d. Emergency Electrical Distribution	VI		3		250				250			500		700	1,200	1,450
e. Electrical Lighting System (LED) in Phases including EXIT signage	V	200	3						-	200				200	400	400
Sub-Total (B)		850		200	1,300	1,300	1,300	1,300	5,400	1,705	1,900	1,850	1,865	7,485	14,805	20,205
TOTAL (A+B)		850		200	1,300	1,300	1,300	1,300	5,400	1,705	1,900	1,850	1,865	7,485	14,805	20,205

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Industry Building Renovation	VII		4					-	-	-					-	-
2. Coliseum Complex Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		850		200	1,300	1,300	1,300	1,300	5,400	1,705	1,900	1,850	1,865	7,485	14,805	20,205

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)
I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		15,885	20,240	20,480	21,580	22,580	15,885	22,380	21,575	20,575	20,225	22,585	22,380	15,885
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	4,555	1,540	2,400	2,300	1,100	11,895	900	900	1,500	4,225	4,225	11,750	23,645
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	200	1,300	1,300	1,300	1,300	5,400	1,705	1,900	1,850	1,865	7,485	14,805	20,205
Net Accumulated SOGR Backlog After This Submission -Period End (E)		15,885	20,240	20,480	21,580	22,580	22,380	22,380	21,575	20,575	20,225	22,585	19,325	19,325

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 6. QUEEN ELIZABETH BUILDING EXH290 (1956 - Historically Listed - 175,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural Restoration									-						-	-
									-						-	-
2. Building Envelope									-						-	-
a. Replace Roof at Theatre			3						-						-	-
b. Replace Exterior Sealant, Masonry & Concrete Retrofit	VI		3				450		450						-	450
									-						-	-
3. Interior Walls, Ceilings & Finishes									-						-	-
									-						-	-
4. HVAC & Plumbing									-						-	-
a. Replace Rooftop Heating & Cooling Units for Exhibit Hall	V	200	3	100					100	400	200				600	700
b. Replace AHU in Mechanical Room	VI		3		450	450		100	1,000						-	1,000
c. Elevator Retrofit	VI		3					300	300	200	200				400	700
									-						-	-
5. Electrical									-						-	-
a. Substation Retrofit	VI		3						-			450			450	450
b. Lighting System Replacement to LED	VI		3					50	50						-	50
Sub-Total (B)		200		100	450	450	450	450	1,900	600	400	450	-	-	1,450	3,350
TOTAL (A+B)		200		100	450	450	450	450	1,900	600	400	450	-	-	1,450	3,350

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Queen Elizabeth Building Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		200		100	450	450	450	450	1,900	600	400	450	-	-	1,450	3,350

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		6,605	7,305	7,055	7,405	7,355	6,605	7,105	6,705	6,505	6,255	6,255	7,105	6,605
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	800	200	800	400	200	2,400	200	200	200	0	0	600	3,000
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	100	450	450	450	450	1,900	600	400	450	-	-	1,450	3,350
Net Accumulated SOGR Backlog After This Submission-Period End (E)		6,605	Balance	7,305	7,055	7,405	7,355	7,105	7,105	6,705	6,505	6,255	6,255	6,255	6,255

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 7. OTHER BUILDINGS EXH360	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2026-2030)	2032	2033	2034	20335	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
1. Various Buildings & Grounds Wide Security Surveillance System/Card Access/CCTV	II	1,250	3	1,200	1,200	1,200			3,600						-	3,600
									-						-	-
Sub-Total (A)		1,250		1,200	1,200	1,200	-	-	3,600	-	-	-	-	-	-	3,600
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Various Buildings & Grounds Wide Security Surveillance System/Card Access/CCTV Replacement	IV		3						-						-	-
2. Various Buildings & Grounds Wide Security Surveillance System/Card Access/CCTV	VI		3						-	200	200	200	200	200	1,000	1,000
3. Public Art & Monument Collection Restoration & Conservation	V	50	3	50	50	50	50	50	250	50	50	50	50		200	450
4. Clock Tower Retrofit	VI		3						-		100	100	385		585	585
5. Princes' Gates (1927 designated) - Masonry Repointing & Flashing, rehabilitation of flag poles	VI		3				50	500	550						-	550
6. Emergency Command Centre	V		3	100			100		200	100			100		200	400
7. Eyewash Station Permanent Installation	VI		1						-						-	-
8. Bandshell Dry drums replacement - Fire Life Safety	VI		3				50		50						-	50
9. Bandshell - Accessibility feature for the elevator door	V		3						-						-	-
10. Digital Video Wall	VI		4						-	1,300	1,300	1,300	800	1,800	6,500	6,500
Sub-Total (B)		50		150	50	50	250	550	1,050	1,650	1,650	1,650	1,535	2,000	8,485	9,535
TOTAL (A+B)		1,300		1,350	1,250	1,250	250	550	4,650	1,650	1,650	1,650	1,535	2,000	8,485	13,135

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Industry building renovation	VII		4					25,000	25,000	50,000					50,000	75,000
2. Other Buildings Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	25,000	25,000	50,000	-	-	-	-	50,000	75,000
TOTAL (A+B+C)		1,300		1,350	1,250	1,250	250	25,550	29,650	51,650	1,650	1,650	1,535	2,000	58,485	88,135

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvement 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Princes' Gates (Items #B.5 above) Only:

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		1,000	2,300	2,800	3,300	5,000	1,000	4,700	4,600	4,500	4,850	4,265	4,700	1,000
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	2,650	1,750	1,750	1,950	250	8,350	250	250	700	150	350	1,700	10,050

EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Annual SOGR Backlog Addressed in Current Submission (S)		Subtract	1,350	1,250	1,250	250	550	4,650	350	350	350	735	200	1,985	6,635
Net Accumulated SOGR Backlog After This Submission -Period End (E)		1,000	Balance	2,300	2,800	3,300	5,000	4,700	4,700	4,600	4,500	4,850	4,265	4,415	4,415

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 8. AUTOMOTIVE BUILDING EXH907207	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural									-						-	-
a. Exterior Cladding	VI		3						-	700				300	1,000	1,000
b. Loading Dock Rehabilitation	VI		3						-				300		300	300
2. Building Envelope									-						-	-
a. Masonry & Soffit Replacement	VI		3		250	150	150	150	700	200			300		500	1,200
b. Boiler Room Roof Rebuilding	VI		3						-					830	830	830
c. Roof localized Replacement	VI		3						-		100		300		400	400
3. Interior Walls, Ceilings & Finishes									-						-	-
a. Hufcof Wall Replacement	V	750	3	700	500				1,200					300	300	1,500
b. Windows & Doors Replacement	VI		3						-					350	350	350
c. Interior Walls, Ceiling & Finishes	V		3	200	100	100	500		900		700			700	1,400	2,300
4. HVAC & Plumbing									-						-	-
a. Elevators Retrofit	VI		3				300		300				400		400	700
b. Boilers	VI		3						-			600			600	600
c. Domestic Water Heaters	VI		3				150		150						-	150
d. Evaporative Fluid Coders	VI		3						-			600			600	600
e. Air Handling Units	VI		3		50	400			450					380	380	830
f. Heat Recovery Ventilators	VI		3						-			400			400	400
g. Heat Pump Replacement	VI	500	3			1,000	500	1,000	2,500		-	-	-	1,000	1,000	3,500
h. Circulating & Hot Water Pumps and piping	V		3	100	100	150	150	150	650						-	650
i. Exhaust Fans	VI		3					250	250						-	250
j. Make-up Air Units	VI		3					250	250						-	250
k. Outdoor Air Handling Units	VI		3						-	500	500				1,000	1,000
l. VAV Terminal Box Units	VI		3			200		200	400	500	500				1,000	1,400
m. Danfos VFD	IV		3						-						-	-
									-						-	-
5. Electrical									-						-	-
a. Lighting - Various	V	500	3		100		100		200	100	200	400	700		1,400	1,600
b. Electrical Distribution System	VI		3						-					500	500	500

EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 8. AUTOMOTIVE BUILDING EXH907207	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
c. Fire Alarm System Upgrade	V	100	3	100	100		150		350					300	300	650
Sub-Total (B)		1,850		1,100	1,200	2,000	2,000	2,000	8,300	2,000	2,000	2,000	2,000	4,660	12,660	20,960
TOTAL (A+B)		1,850		1,100	1,200	2,000	2,000	2,000	8,300	2,000	2,000	2,000	2,000	4,660	12,660	20,960

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. AUTOMOTIVE BUILDING Misc. SOGR	VII								-						-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		1,850		1,100	1,200	2,000	2,000	2,000	8,300	2,000	2,000	2,000	2,000	4,660	12,660	20,960

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond

IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			4,265	5,380	5,480	4,380	5,540	4,265	6,440	7,890	6,690	7,690	8,340	6,440	4,265
Annual Building Assessment SOGR Requirements in Current Submission (N)		Add	2,215	1,300	900	3,160	2,900	10,475	3,450	800	3,000	2,650	2,650	12,550	23,025
Annual SOGR Backlog Addressed in Current Submission (S)		Subtract	1,100	1,200	2,000	2,000	2,000	8,300	2,000	2,000	2,000	2,000	4,660	12,660	20,960
Net Accumulated SOGR Backlog After This Submission -Period End (E)		4,265	Balance	5,380	5,480	4,380	5,540	6,440	6,440	7,890	6,690	7,690	8,340	6,330	6,330

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 9. BETTER LIVING CENTRE EXH006 (1962 - Historically Listed - 213,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)				-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural									-						-	-
									-						-	-
2. Building Envelope									-						-	-
a. Brickwork Glazing Refinishing	VI		3						-				550		550	550
b. Brick Replacement & Roof Tower Retrofit	VI		3						-				100	550	650	650
c. West Steel Roll up Door Upgrade	VI		3				100	450	550						-	550
3. Interior Walls, Ceilings & Finishes									-						-	-
									-						-	-
4. HVAC & Plumbing									-						-	-
a. Underfloor Heating	VI		3						-					275	275	275
b. Replace Interior Radiant Unit Heaters (Convert to RTUs)	VI		3			100	300	200	600	100	300	300		200	900	1,500
5. Electrical									-						-	-
a. Distribution Panels									-						-	-
b. Emergency Generator	VI		3						-					300	300	300
c. Fire Alarm System Replacement	V	50	3		50		50		100						-	100
Sub-Total (B)		50		-	50	100	450	650	1,250	100	300	300	650	1,325	2,675	3,925
TOTAL (A+B)		50		-	50	100	450	650	1,250	100	300	300	650	1,325	2,675	3,925

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Better Living Centre Misc. SOGR	VII		3										-	-	-	-
2. Parking Infrastructure	VII		3													
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		50		-	50	100	450	650	1,250	100	300	300	650	1,325	2,675	3,925

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		56,100	56,370	57,305	57,640	57,510	56,100	56,860	56,760	56,460	56,660	56,860	56,860	56,100
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	270	985	435	320	0	2,010	0	0	500	850	850	2,200	4,210
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	-	50	100	450	650	1,250	100	300	300	650	1,325	2,675	3,925
Net Accumulated SOGR Backlog After This Submission -Period End (E)		56,100	56,370	57,305	57,640	57,510	56,860	56,760	56,460	56,660	56,860	56,385	56,385	56,385

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

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EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

TOTAL (A+B+C)		450		200	400	700	700	725	2,725	350	350	350	350	1,050	2,450	5,175
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Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		3,325	3,325	3,475	3,900	3,650	3,325	3,225	3,025	2,825	3,175	3,875	3,225	3,325
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	200	550	1,125	450	300	2,625	150	150	700	1,050	1,050	3,100	5,725
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	200	400	700	700	725	2,725	350	350	350	350	1,050	2,450	5,175
Net Accumulated SOGR Backlog After This Submission Period End (E)		3,325	Balance	3,325	3,475	3,900	3,650	3,225	3,225	3,025	2,825	3,175	3,875	3,875

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 11. HORSE PALACE EXH270 (1931 - Historically Designated - 334,000 sq.ft.)	STATUS (I - VII)	APPROV6	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
D O L L A R S I N T H O U S A N D S																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural									-						-	-
a. Replacement of Skylight (above Riding Ring)	IV		3	1,200					1,200						-	1,200
2. Building Envelope									-						-	-
a. East Side Roof Replacement & PV Temporary Relocation	V	1,400	3						-						-	-
b. Restoration of exterior wall (Limestones)- Heritage	V		3			250			250	200		400		400	1,000	1,250
c. West Side Roof Replacement & PV Temporary Relocation	VI		3				250	500	750	500	700				1,200	1,950
3. Interior Walls, Ceilings & Finishes									-						-	-
a. Riding Ring Upgrade	VI		3						-					100	100	100
4. HVAC & Plumbing									-						-	-
a. Modernize Freight Elevator and Replace Piston									-						-	-
b. Radiant Heat Plant Replacement	VI		3		250	250	250		750			200	200	200	600	1,350
5. Electrical									-						-	-
a. Lighting - various	VI		3				50		50						-	50
Sub-Total (B)		1,400		1,200	250	500	550	500	3,000	700	700	600	200	700	2,900	5,900
TOTAL (A+B)		1,400		1,200	250	500	550	500	3,000	700	700	600	200	700	2,900	5,900

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Horse Palace Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		1,400		1,200	250	500	550	500	3,000	700	700	600	200	700	2,900	5,900

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		8,275	7,075	7,060	7,810	7,960		8,275	7,460	6,760	6,760	6,860	6,660	7,460	8,275
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	0	235	1,250	700	0		2,185	0	700	700	0	0	1,400	3,585
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	1,200	250	500	550	500		3,000	700	700	600	200	700	2,900	5,900
Net Accumulated SOGR Backlog After This Submission -Period End (E)		Balance	8,275	7,075	7,060	7,810	7,960	7,460	7,460	6,760	6,760	6,860	6,660	5,960	5,960	5,960

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

C. RECOVERIES FROM THIRD PARTY (CNEA) / RESERVE FUND									-						-	-
1. Recoveries from CNEA -Previously Approved/New Projects (A & B)	V	(50)	3	-	(35)	(150)	(150)	(150)	(485)	(350)	(250)	(325)	(225)	(1,300)	(2,450)	(2,935)
2. Capital Improvement Reserve Fund XR1028 - Fire Alarm System Renewal	V	(1)	3	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (C)		(51)		-	(35)	(150)	(150)	(150)	(485)	(350)	(250)	(325)	(225)	(1,300)	(2,450)	(2,935)
TOTAL (A+B+C)		49		-	35	150	150	150	485	350	250	325	225	1,300	2,450	2,935

[illegible]

EXHIBITION PLACE

PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 12. FOOD BUILDING EXH330 (1954 - Historically Listed -151,000 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2031-2036)	
DOLLARS IN THOUSANDS																
TOTAL (A+B+C+D)		49		-	35	150	150	150	485	350	250	325	225	1,300	2,450	2,935

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		3,900	3,900	3,830	3,630	4,630	3,900	5,530	5,730	5,730	5,580	5,580	5,530	3,900
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	0	0	100	1,300	1,200	2,600	900	500	500	450	450	2,800	5,400
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	-	70	300	300	300	970	700	500	650	450	2,600	4,900	5,870
Net Accumulated SOGR Backlog After This Submission -Period End (E)			3,900	3,830	3,630	4,630	5,530	5,530	5,730	5,730	5,580	5,580	3,430	3,430	3,430

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 13. PRESS BUILDING EXH907589 (1905 - Historically Listed - 14, 430 sq. ft.)	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
D O L L A R S I N T H O U S A N D S																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Structural									-						-	-
a. Foundations & Sealants in Crawl Space	V	400	3				100	100	200		150	150			300	500
2. Building Envelope									-						-	-
a. Roof Replacement	VI		3						-			400			400	400
3. Interior Walls, Ceilings & Finishes									-						-	-
									-						-	-
4. HVAC & Plumbing									-						-	-
a. Ground Source Heat Pumps and Fan Systems	V		3	100	100	100	100	100	500	300					300	800
5. Electrical									-						-	-
a. Electrical and IT Infrastructure Upgrades	IV	500	3						-						-	-
Sub-Total (B)		900		100	100	100	200	200	700	300	150	550	-	-	1,000	1,700
TOTAL (A+B)		900		100	100	100	200	200	700	300	150	550	-	-	1,000	1,700

C. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Press Building Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		900		100	100	100	200	200	700	300	150	550	-	-	1,000	1,700

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

I. Prior Year Approved - No Activity in 2027; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2027; III. Prior Year Approved - Change of Scope in 2027 or Beyond
IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		900	1,450	1,520	1,675	1,475	900	1,275	1,375	1,225	1,075	1,475	1,275	900
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	650	170	255	0	0	1,075	400	0	400	400	0	1,200	2,275
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	100	100	100	200	200	700	300	150	550	-	-	1,000	1,700
Net Accumulated SOGR Backlog After This Submission-Period End (E)		900	Balance	1,450	1,520	1,675	1,475	1,275	1,275	1,375	1,225	1,075	1,475	1,475

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

C RECOVERIES FROM THIRD PARTY RESERVE (OVO Centre)																
1. Recoveries from Third Party Reserve																
Sub-Total (C)				-	-											
TOTAL (A+B+C)				300	-											
D. CAPITAL CONSTRAINT (STATUS: VII)																
1. Wastewater Renewable Energy Project	VII.		2						-						-	-
									-						-	-
									-						-	-
Sub-Total (D)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C+D)		1,500		300	-	-	-	-	300	500	500	500	500	500	2,500	2,800

PROJECT STATUS (2027)

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			-	-	-	-	-	-	-	-	-	-	-	-
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	0	0	0	0	0	-	0	0	0	0	0	-	-
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Accumulated SOGR Backlog After This Submission-Period End (E)	0 Balance	-	-	-	-	-	-	-	-	-	-	-	-	-

EXHIBITION PLACE
PROPOSED (2027 - 2036) CAPITAL WORKS PROGRAM

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

Projects/Sub-Projects (In Priority Order) 15. Electrical Underground High Voltage Utilities EXH908187	STATUS (I - VII)	APPROVED 2026	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2027-2036)
				2027	2028	2029	2030	2031	SUB-TOTAL (2027-2031)	2032	2033	2034	2035	2036	SUB-TOTAL (2032-2036)	
DOLLARS IN THOUSANDS																
A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)									-						-	-
									-						-	-
1. Phase 2 - Consolidate Substations & Upgrade Code	I		3						-						-	-
2. Phase 1 - Replace Priority Feeders	II	2,000	3	2,000					2,000						-	2,000
									-						-	-
Sub-Total (A)		2,000		2,000	-	-	-	-	2,000	-	-	-	-	-	-	2,000
B. NEW PROJECTS (STATUS: IV, V OR VI)									-						-	-
1. Phase 3 - Upgrade Various Other Substations	VI		3		1,000	1,750	2,000		4,750		1,500	500	1,500	500	4,000	8,750
2. Phase 4 - Replace Various Other Feeders	VI		3					2,000	2,000	1500					1,500	3,500
3. Phase 1 - Replace Priority Feeders	VI		3		1,000				1,000						-	1,000
									-						-	-
Sub-Total (B)		-		-	2,000	1,750	2,000	2,000	7,750	1,500	1,500	500	1,500	500	5,500	13,250
TOTAL (A+B)		2,000		2,000	2,000	1,750	2,000	2,000	9,750	1,500	1,500	500	1,500	500	5,500	15,250

C. RECOVERIES FROM THIRD PARTY (HOTEL X)									-						-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		2,000		2,000	2,000	1,750	2,000	2,000	9,750	1,500	1,500	500	1,500	500	5,500	15,250

D. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
									-						-	-
Sub-Total (D)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C+D)		2,000		2,000	2,000	1,750	2,000	2,000	9,750	1,500	1,500	500	1,500	500	5,500	15,250

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

PROJECT STATUS (2027)

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IV. New - 2027 Stand-Alone; V. New - 2027 On-Going or Phased Projects - Starting 2027; VI. New - Future Year (2028 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		3,925	7,850	11,735	12,735	10,735	3,925	8,735	7,235	5,735	5,235	3,735	8,735	3,925
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	5,925	5,885	2,750	0	0	14,560	0	0	0	0	1,000	1,000	15,560
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	2,000	2,000	1,750	2,000	2,000	9,750	1,500	1,500	500	1,500	500	5,500	15,250
Net Accumulated SOGR Backlog After This Submission-Period End (E)		3,925	Balance	7,850	11,735	12,735	10,735	8,735	7,235	5,735	5,235	3,735	4,235	4,235

EP25.2 - Appendix 'A'
Submission (October 14, 2026)

[illegible]

PROJECT STATUS (2026)

[illegible]

EXHIBITION PLACE

EP25.2 - Appendix 'A'

Submission (October 14, 2026)

[illegible]