

Toronto Pan Am Sports Centre Inc.
2026 Capital Request

Item	Description	2026 Request
1	Food Court Refresh	\$ 25,000
2	Elevator Maintenance	\$ 133,000
3	Field of Play Improvements	\$ 22,000
4	IT/AV Hardware - Equipment	\$ 132,650
5	IT Network Upgrades / Software Upgrades	\$ 323,000
6	Electrical Major Maintenance	\$ 221,000
7	HVAC Major Maintenance	\$ 250,500
8	Compressor Replacement in the Geothermal System	\$ 250,000
9	Pool Mechanical Maintenance	\$ 192,000
10	Furniture and Fixture Replacement	\$ 241,800
11	Competition Pool Liner Maintenance	\$ 150,000
12	Myrtha Bulkhead Major Maintenance & Drive System Replacement	\$ 502,500
13	Maintenance Equipment	\$ 27,000
14	Building Office Refresh	\$ 30,000
15	Sanitary Pit Covers	\$ 45,000
16	Interior Doors Major Maintenance	\$ 105,000
17	Roof & Window Replacement & Repairs	\$ 23,000
18	Building Condition Assessment	\$ 35,000
19	Field House Equipment	\$ 77,227
20	Fitness Centre Equipment	\$ 210,450
		\$ 2,996,127
Capital Replacement		\$ 911,127
Major Maintenance		\$ 1,593,000
New Addition		\$ 492,000
		\$ 2,996,127