

**CITY OF TORONTO
PENDING BUDGET ADJUSTMENTS
FOR THE YEAR ENDED DECEMBER 31, 2025
(\$000s)**

	Gross Expenditure	Revenue	Net Expenditure	Position	2026 Incremental Outlook (Net)
Toronto Police Service					
To change the funding source supporting cannabis enforcement-related costs from Other Recoveries to the Ontario Cannabis Legalization Reserve Fund (XR3038), in the amount of \$0.027 million.	0	0	0	0	0
To increase the 2025 Operating Budget for the Toronto Police Service by \$6.058 million gross and \$0 net to align with funding provided in-year through Provincial grants and other recoveries.	6,057.9	6,057.9	0	0	0
Total Toronto Police Service	6,057.9	6,057.9	0	0	0
Total Tax Supported Operations	6,057.9	6,057.9	0	0	0