

Purchase Order Amendment to Accelerate Optional Year Funds for Mini Dump Trucks for Fleet Services

Date: January 22, 2026

To: General Government Committee

From: General Manager, Fleet Services and Chief Procurement Officer

Wards: All

SUMMARY

The purpose of this report is to seek authority for the General Manager, Fleet Services Division (FSD), to amend Purchase Order (PO) 6056494, issued to 2281610 Ontario Inc., Downtown Ford, for the supply and delivery of Class 4 and 5 trucks with various dump body configurations (mini dump trucks). Mini dump trucks support various divisions, such as Parks & Recreation, Toronto Water, Solid Waste Management, Transportation Services and are used to transport soil, debris and various materials. This is the first PO amendment to this contract, and would advance approved funding from:

- Optional year terms 2 and 3, in the amount of \$4,666,525 net of all applicable taxes and charges (\$4,748,656 net of HST recoveries) to optional year term 1.
- Optional year term 4, in the amount of \$4,188,056 net of all applicable taxes and charges (\$4,261,766 net of HST recoveries), to optional year term 2.

The total original PO award value in the amount of \$15,429,282 net of all applicable taxes and charges (\$15,700,837 net of HST recoveries) remains unchanged, as approved by the Bid Award Panel ([BA116.4](#)). The amendment supports the timely replacement of aging assets, reduces the State of Good Repair (SOGR) backlog, and aligns with Council-approved carbon reduction targets.

FSD has determined that the current PO value is insufficient to meet the 2026 replacement requirements and approved funding to address existing SOGR backlog. This amendment will enable the procurement of twenty-three (23) units in 2026, thereby supporting operational reliability and cost efficiency by removing older trucks from service, reduce maintenance cost. Addressing the SOGR will reduce fuel consumption and emissions with more efficient vehicles and support the City's greenhouse gas (GHG) reduction targets under the Council-approved Carbon Budget. Newer gas engine Class 4 and 5 trucks incorporate improved engine technology and enhanced emissions controls, contributing to cleaner operations and broader sustainability objectives.

The body build, including installation and final vehicle assembly are performed by Commander Industries, a Canadian-based business (as defined in the Mayor’s Economic Action Plan in Response to US Tariffs, adopted by the Executive Committee on March 18, 2025), located in Strathroy, Ontario. Depending on the configuration, approximately 40% to 55% of the total vehicle cost is assembled in Canada.

RECOMMENDATIONS

The General Manager, Fleet Services, and the Chief Procurement Officer recommend that:

1. The General Government Committee, in accordance with Section 71-11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law), grants authority to the General Manager, Fleet Services, to amend Purchase Order 6056494 with 2281610 Ontario Inc. This amendment advances approved funding from optional year terms 2 and 3, in the amount of \$4,666,525 net of all applicable taxes and charges (\$4,748,656 net of HST recoveries) to optional year term 1, and from optional year term 4, in the amount of \$4,188,056 net of all applicable taxes and charges (\$4,261,766 net of HST recoveries), to optional year term 2.

FINANCIAL IMPACT

The total value of the PO amendment for advanced approved funding identified in this report is \$8,854,581 net of all applicable taxes and charges, and \$9,010,422 net of HST recoveries.

Funding in the amount of \$9,010,422 net of HST recoveries is included in the 2026-2035 Capital Budget and Plan for Fleet Services Division. Funding details are summarized in Table 1 below.

Table 1 : Financial Impact Summary of Recommended Purchase Order Amendment (Net of HST Recoveries)

Capital Account: CFL005, CFL008, CFL010, CFL036, CFL038, CFL077	No. of Units	Approved Funding (2025.BA11 6.4)	Advanced Approved Funding Amendment Value	Total Approved PO Value
Initial Year from February 1, 2025, to January 31, 2026	44	\$5,816,115	-	\$5,816,115
Option Year 1 from February 1, 2026, to January 31, 2027	23	\$874,300	\$4,748,656	\$5,622,956

Capital Account: CFL005, CFL008, CFL010, CFL036, CFL038, CFL077	No. of Units	Approved Funding (2025.BA11 6.4)	Advanced Approved Funding Amendment Value	Total Approved PO Value
Option Year 2 from February 1, 2027, to January 31, 2028	18	-	\$4,261,766	\$4,261,766
Total PO Value from February 1, 2025, to January 31, 2030	85	\$6,690,415	\$9,010,422	\$15,700,837

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the information included in the Financial Impact Section.

DECISION HISTORY

At its meeting on January 22, 2025, the Bid Award Panel adopted without amendment item 2025.BA116.4, award of Doc4755542784 to 2281610 Ontario Inc. for the supply and delivery of twenty (20) latest model cab and chassis class 4-5 trucks, gasoline engine, with various dump body configurations for Fleet Services.

[Agenda Item History - 2025.BA116.4](#)

COMMENTS

In 2025, a PO 6056494 was awarded through a competitive Request for Quotation (Doc4755542784) for a five-year term from January 22, 2025, to January 31, 2030, to 2281610 Ontario Inc., Downtown Ford. This contract was for the supply and delivery of twenty (20) Latest Model Cab and Chassis Class 4-5 Trucks, Gasoline Engine, with Various Mini Dump Body Configurations, with option to purchase additional fifteen (15) units in 2025-2026, four (4) units in 2026-2027, ten (10) units in 2027-2028, eleven (11) units in 2028-2029 and eighteen (18) units in 2029-2030, pending budget availability. The original PO included options for incremental purchases.

The contract was for an initial one (1) year term from February 1, 2025, to January 31, 2026, with the City's option to extend the contract for four (4) additional separate one (1) year periods. These trucks are required to support the operations of various City divisions, including, but not limited to: Parks & Recreation, Toronto Water, Solid Waste Management, and Transportation Services. Mini dump trucks can be used for carrying debris, soil and materials. They can be built to different body size configurations (e.g. 9ft dump body, 9ft stake dump body, 12ft dump body) and can be installed with powerlift gate, knuckle boom crane, plow and salt spreader, etc. option to meet operational requirements.

FSD now requires twenty-three (23) units in 2026 to address the SOGR backlog and meet operational needs. The funding in the current optional year, \$874,300 net of HST recoveries, is insufficient to order twenty-three (23) units. Leveraging the existing competitively awarded PO provides cost certainty, aligns with sustainability objectives, and ensures timely delivery.

This amendment does not increase the total approved value of Purchase Order 6056494. Council has previously approved the full five year contract, inclusive of optional years, under [Agenda Item History - 2025.BA116.4](#). The recommended amendment solely advances the timing of the already approved capital funding from later optional years to earlier optional years to align with near term replacement requirements. The total purchase order authority remains unchanged, as funding advanced to Option Years 1 and 2 is fully offset by a corresponding reduction in funding otherwise planned for subsequent option years. This approach enables timely procurement to address the State of Good Repair backlog, supports the City's climate action strategy through the replacement of older, higher emission vehicles with newer, lower emission units, reduces greenhouse gas emissions from municipal operations, and leverages an established supplier relationship with fixed pricing to support financial predictability and long-term carbon reduction goals.

Fleet Services' assessment confirms this approach delivers the best value to the city. It aligns with capital funding, improves operational reliability, and supports strategic priorities related to sustainability and financial stewardship.

CONTACT

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SIGNATURE

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