

Amendment to Purchase Order 6052995 with Aquicon Construction Company Limited for the Construction of the New Rouge Valley Community Recreation and Child Care Centre and Joyce Trimmer Park for Parks and Recreation

Date: February 23, 2026

To: General Government Committee

From: General Manager, Parks and Recreation and Chief Procurement Officer

Wards: 25 - Scarborough-Rouge Park

SUMMARY

The purpose of this report is to request authority to amend Purchase Order 6052995 issued to Aquicon Construction Limited, under the Request for Tender Document Number 3032617265 (Contract Number 21-PFR-054) for the construction of the new Rouge Valley Community Recreation Centre, Child Care Centre and Joyce Trimmer Park Improvements project.

The total value of the current Purchase Order Amendment being requested is \$200,000 net of all applicable taxes and charges, revising the current Purchase Order value from \$83,697,678 net of all applicable taxes and charges (\$85,170,757 net of Harmonized Sales Tax recoveries) to \$83,897,678 net of all applicable taxes and charges (\$85,374,277 net of Harmonized Sales Tax recoveries).

The Rouge Valley Community Recreation Centre and Childcare project opened to the public in October 2025. Joyce Trimmer Park opened in October 2025, with Summer 2026 being the splash pad's first operating season.

This Purchase Order Amendment is required to address splash pad drainage improvements, resolve an outstanding delay claim, and complete minor system adjustments, including updates to the audio-visual, public address, and security systems, as well as to ensure post-construction compliance with the Toronto Green Standards. The remaining work is limited in scope and will not impact community programming or recreation spaces.

RECOMMENDATIONS

The General Manager, Parks and Recreation and Chief Procurement Officer, recommend that:

The General Government Committee, in accordance with Section 71-11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control Bylaw), grant authority to the General Manager, Parks and Recreation to amend Purchase Order number 6052995 issued to Aquicon Construction Company Limited for construction of the Rouge Valley Community Recreation Centre, Child Care Centre and Joyce Trimmer Park Improvements project by increasing the value by \$200,000 net of all applicable taxes and charges (\$203,520 net of Harmonized Sales Tax recoveries), revising the current Purchase Order value \$83,697,678 net of all applicable taxes and charges (\$85,170,757 net of Harmonized Sales Tax recoveries) to \$83,897,678 net of all applicable taxes and charges (\$85,374,277 net of Harmonized Sales Tax recoveries).

FINANCIAL IMPACT

The total value of the purchase order amendment identified in this report is \$200,000 net of all applicable taxes and charges (\$203,520 net of Harmonized Sales Tax recoveries), revising the current Purchase Order value from \$83,697,678 excluding applicable taxes and charges (\$85,170,757 net of Harmonized Sales Tax recoveries) to \$83,897,678 net of all applicable taxes and charges (\$85,374,277 net of Harmonized Sales Tax recoveries).

Funding for this Purchase Order Amendment is included in Parks and Recreation's 2026 Capital Budget and 2027-2035 Capital Plan, and Children Services' 2026 Capital Budget and 2027-2035 Capital Plan as summarized in Table 1 below (net of Harmonized Sales Tax recoveries).

Table 1: Financial Impact Summary

| WBS Element | Description | Year | Total (Net of Harmonized Sales Tax Recoveries) |
|--------------|--|------|--|
| CPR123-50-01 | Rouge Valley New Community Centre Construction | 2026 | \$185,203 |
| CCS031-01 | Rouge Valley Child Care Centre | 2026 | \$18,317 |

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial information as presented in the Financial Impact Section.

DECISION HISTORY

At its meeting on February 25 2025, General Government Committee approved a third purchase order amendment in the amount of \$1,500,000 net of all applicable taxes and charges (\$1,526,400 net of Harmonized Sales Tax recoveries) to address enhancements to green roof to address roof loading capacity, essential modifications to the pool area, various finishing upgrades and the installation of sensors to automate facility lighting.

<https://secure.toronto.ca/council/agenda-item.do?item=2025.GG19.7>

At its meeting on October 2, 2023, General Government Committee approved a second purchase order amendment in the amount of \$3,691,278 net of all applicable taxes and charges (\$3,756,244 net of Harmonized Sales Tax recoveries) to dispose contaminated soil containing hydrocarbons in accordance with the new excess soil regulation and for additional dewatering.

<https://secure.toronto.ca/council/agenda-item.do?item=2023.GG6.12>

At its meeting on December 15, 2021, City Council approved the award of a Request for Tender Ariba Document No.3032617265, Contract No. 21-PFR-054, to Aquicon Construction Company Limited for the construction of the new Net Zero Rouge Valley Community Recreation Centre, Child Care Centre and Joyce Trimmer Park Improvements. City Council also approved an increase to the 2021 Capital Budget and the 2022-2030 Capital Plan, by \$19.736 million for a total of \$76.936 million, and the Children's Services Capital Budget and Plan was amended by \$1.500 million to \$7.300 million.

<https://secure.toronto.ca/council/agenda-item.do?item=2021.GL27.9>

COMMENTS

Background:

The Rouge Valley Community Recreation Centre, Childcare Centre was opened to public on October 6, 2025 and this project marks Parks and Recreation's first community recreation centre facility designed and built to meet Net Zero Energy and Emissions standards.

The 94,000 square foot (8,739 square metre), three-storey facility includes a double gymnasium with change rooms, an indoor running/walking track, a fitness studio, weight room, art rooms, preschool room, games room, a divisible community hall with a kitchen, and multi-purpose rooms of varying sizes. The aquatic component features a 25-metre, six-lane lap pool with barrier-free ramp access, a leisure pool with barrier-free ramp access and various water-play features, and a deck area with a public viewing area within the pool enclosure. The childcare component provides space for 62 children, including outdoor play areas.

The Joyce Trimmer Park connected to the new Community Recreation Centre is also being revitalized to include a new playground, skate park, basketball court, splash pad,

seating areas, and a mini soccer field. The park opened in October 2025, with Summer 2026 being the splash pad's first operating season.

The construction contract for this project was awarded to Aquicon Construction Company Limited in December 2021, and the original Purchase Order was issued in the amount of \$78,011,400 net of all applicable taxes and charges (\$79,384,401 net of Harmonized Sales Tax recoveries). This amount included a contingency allowance of \$5,000,000 net of all applicable taxes and charges.

The current Purchase Order Amendment is required for the following reasons:

- Following site plan approval and the award of the construction contract, a new requirement was identified through permit reviews requiring the installation of a rainwater diverter at the splash pad to manage stormwater runoff during rain events. Accordingly, the diverter must be installed prior to splash pad operations for the Summer 2026 season. The cost for the supply, installation, and site restoration associated with the new diverter is \$44,661.
- In August 2022, the contractor notified the City of a delay claim associated with contaminated soil. In June 2024, the contractor submitted a detailed claim with a cost breakdown which was in the amount of \$382,021. Following review by the Contract Administrator, the contractor submitted a revised claim in June 2025. Legal Services were consulted on the claim. In November 2025, following negotiations, the claim was settled in the amount of \$100,000.
- Minor adjustments were required to the audiovisual and public address systems to address equipment requirements. These adjustments resulted in limited post-contract changes to ensure system functionality and compatibility. In addition, minor modifications to the security system were necessary to align with current corporate standards, along with the installation of supplementary signage. The total cost associated with these system adjustments is \$23,965.
- As part of the post construction compliance with Toronto Green Standards, a final post-construction/occupancy review/audit is currently underway to confirm the building meets performance standards as set out in Toronto Green Standards. The consultant has recommended an additional \$31,374 to complete minor work to ensure compliance with the most recent Toronto Green Standards.

City staff and the Contract Administrator have reviewed the additional scope and quotations and recommend that the additional scope and claim resolution amount are reasonable or necessary.

The current purchase order amendment also requests an extension of the Purchase Order delivery date from December 31, 2025 to May 31, 2026 to allow time to complete the additional work.

Previously Approved Purchase Order Amendments:

Purchase Order Amendment number 3, approved on February 25, 2025 in the amount of \$1,500,000 (net of all applicable taxes and charges), was required to address enhancements to the green roof to address roof loading capacity, essential modifications to the pool area and the installation of sensors to automate facility lighting.

Purchase Order Amendment number 2, approved on October 2, 2024 in the amount of \$3,691,278 and Purchase Order Amendment number 1, approved on July 14, 2023 in the amount of \$495,000 (both net of all applicable taxes and charges), were required to address the disposal of a substantial volume of hydrocarbon-contaminated soil discovered during excavation for the new building foundation, as well as additional dewatering requirements. Excavated soils were transported to a designated facility in accordance with provincial excess soil regulatory requirements.

CONTACT

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SIGNATURE

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Geneviève Sharkey
Chief Procurement Officer