

Attachment 1 - Major Terms and Conditions, Licensed Area and Route Map

Major Terms and Conditions of the Agreement

Supplier	Carla Construction & Maintenance Ltd. (the “Licensee”)
Location	High Park
Summary of Deliverables	Operation and maintenance of a passenger transportation Trackless Train service at High Park
Agreement Type	Licence Agreement
Contract start date	On or about April 1, 2026
Initial Term	Two operating seasons from approximately April 1, 2026 to approximately October 31, 2027.
Options to Extend	Two options to renew for up to one operating season each, in favour of the City
Licence Fee	<p>The Licensee will pay the City:</p> <ul style="list-style-type: none"> • \$10,495 + HST for 2026 • \$10,810 + HST for 2027 <p>If options to extend are exercised, the Licensee will pay the City:</p> <ul style="list-style-type: none"> • \$11,134 + HST for 2028 • \$12,281 + HST for 2029
Licensed Area and Routes	<i>See below.</i>
Trackless Train Vehicles and Service	<p>The Licensee shall:</p> <ul style="list-style-type: none"> • ensure Trackless Train operators have appropriate training and licence to safely drive the Trackless Train vehicles. Trackless Train operators are Commercial Driver’s Licence certified and have either Licence C or B. • ensure adequate and appropriate staffing resources to operate and maintain Trackless Train Service, which includes sufficient operational managers, Trackless Train operators, Trackless Train attendants, maintenance and repair staff, and bookkeeping personnel. • ensure adequate Trackless Train vehicles are in place by April 2026 to meet service requirements and have a back up Trackless Train vehicle such that service is not impacted should a Trackless Train vehicle be unavailable for fueling, maintenance, or repair. <p>The Trackless Train vehicles the Licensee provides shall:</p>

	<ul style="list-style-type: none"> • be covered to protect passengers from rain, storm, and direct sun. • accommodate 70 passengers per Trackless Train unit. With two vehicles in operation during peak season, the Trackless Train vehicles will serve approximately 140 passengers an hour. • be able to navigate on designed roadways and pathways to key destination points shown on the route map, including through passages no wider than ten (10) feet. • be equipped with an operable emergency braking system (both powered and passenger units). • be capable of navigating through High Park roads, paths and terrains around and within High Park • be able to handle the topography encountered along the route to mandatory stops within the park while fully loaded with passengers. • be able to transport equipment and accessories that accompany passengers, including strollers, baby carriers, sports equipment, walkers, and strollers. • can accommodate up to four wheelchairs. • means to alert park users and wildlife of the Trackless Train's presence.
<p>Trackless Train Schedule</p>	<p>The following is the schedule for the trackless train service. Changes may be made upon the agreement by both parties:</p> <p>Peak Season (Mid-June – Early Sept) Daily Schedule:</p> <ul style="list-style-type: none"> • Weekdays from 10am to 6pm, with Trackless Train Service available once every 30 minutes. • Weekends from 10am to dusk, with Trackless Train Service available once every 15 minutes. <p>Cherry Blossom season (Spring) Daily Schedule:</p> <ul style="list-style-type: none"> • Weekdays and Weekends from 10am to dusk, with Trackless Train Service available once every 15 minutes. <p>Shoulder Season (April, May, Early June, Mid-to-late September, October) Daily Schedule:</p> <ul style="list-style-type: none"> • Weekdays from 10am to 4pm, with Trackless Train Service available once every 30 minutes. • Weekends from 10am to dusk, with Trackless Train Service available once every 15 minutes.

<p>Pricing: Regular Fares for Passengers</p>	<p>For 2026, the fare ticket pricing will be: Adult \$8.85 + HST Youth \$6.19 + HST Child \$4.42 + HST Senior \$ 6.19 + HST</p> <ul style="list-style-type: none"> • The tickets are valid for a minimum of four hours. • Children under three years-old should be able to ride for free and they should be accompanied by an adult. • Rates should not be increased more than once a year. Any increases should be within reason and in alignment with cost-of-living adjustments (inflationary increases). The Licensee is required to send General Manager, Parks and Recreation new rates by November 1 for the upcoming calendar year for review. Should there be concerns for affordability, the General Manager, Parks and Recreation may request changes to rates for equitable access and reasonable requests shall not be denied by the Licensee. • Licensee is permitted to offer discounted group rates, provided that rate per person is less than the approved rates.
<p>Affordable Rates Strategy for Equitable Access</p>	<p>The Licensee shall offer:</p> <ul style="list-style-type: none"> • Senior discount days: 50% off every Tuesday • Complimentary rides for individuals with disability on significant events such as International Day of Persons with Disability or local disability advocacy events. • Caregiver support program: Reduced or complimentary rides for caregivers or companions travelling with individuals with disabilities. • Family pass discounts • Discount and partnership programs with community groups where appropriate
<p>Capital Improvements</p>	<p>The Licensee will supply:</p> <ul style="list-style-type: none"> • Professional signage for Trackless Train stops with essential information displayed. • Temporary washroom facility for staff use in the Licensed Area. • utility meters, if required, to measure and report utility usage.
<p>Termination Provisions</p>	<p>The General Manager may, at any time and without cause, terminate this Agreement, in whole or in part, upon</p>

giving the Licensee not less than six months prior written notice.

Route

This is a Trackless Train amusement route that is currently being used, but can be changed upon agreement by the City and licensee.

Train Stops

STOP #1:

HIGH PARK ANIMAL DISPLAY (SOUTH ENTRANCE)
JAMIE BELL ADVENTURE PLAYGROUND
HIGH PARK BLVD (PARKSIDE ENTRANCE)

STOP #2:

HIGH PARK ANIMAL DISPLAY (NORTH ENTRANCE)
GRENADIER RESTAURANT

HILLSIDE GARDENS

STOP #3:

BLOOR ST. ENTRANCE
(HIGH PARK SUBWAY TTC)

STOP #4:

BLACK OAK CAFE
CHILDREN'S PLAYGROUND/SPLASHPAD
SWIMMING POOL

STOP #5:

CHERRY BLOSSOM HILL
GRENADIER RESTAURANT

STOP #6:

GRENADIER POND

STOP #7:

HILLSIDE GARDENS
COLBORNE LODGE



Licensed Area and Facility

The Licensed Area is denoted approximately in the yellow rectangle. This is where the Facility (service building) is located, for the storage of the Trackless Train vehicles.



The Facility that serves as a garage for the vehicles measures approximately 3600 square foot.

An area approximately 100 sq. ft. in front of the Facility may be used as vehicle parking for Trackless Train staff, provided that parking does not obstruct access to the adjacent road and pathway for vehicles and park users.

An area approximately 280 sq. ft. behind the Facility may be used for portable washroom facility, managed and operated at the Licensee's expense.