

Amendment to Purchase Order 6057084 with Vaughan Paving Ltd. for Construction of Asphalt Speed Humps in the City of Toronto

Date: July 6, 2026

To: General Government Committee

From: General Manager, Transportation Services and the Chief Procurement Officer

Wards: 1 - Etobicoke North, 2 - Etobicoke Centre, 3 - Etobicoke-Lakeshore, 4 - Parkdale-High Park, 5 - York South-Weston, 6 - York Centre, 8 - Eglinton-Lawrence, 9 - Davenport, 10 - Spadina-Fort York, 11 - University-Rosedale, 12 - Toronto-St. Paul's, 13 - Toronto Centre, 14 - Toronto-Danforth, 15 - Don Valley West, 16 - Don Valley East, 17 - Don Valley North, 18 - Willowdale, 19 - Beaches - East York, 20 - Scarborough Southwest, 21 - Scarborough Centre, 22 - Scarborough Agincourt, 23 - Scarborough North, 24 - Scarborough-Guildwood, 25 - Scarborough-Rouge Park

SUMMARY

This report is seeking authority to amend Purchase Order 6057084 issued to Vaughan Paving Ltd. for work awarded through Request for Tender Doc5177952812, Contract 25TR-OM-411-TEY-SH for the Construction of Asphalt Speed Humps in the City of Toronto.

This Purchase Order Amendment is required to install a greater number of speed humps approved through Community Council than had been previously estimated in the contract awarded in July 2025 for installation in 2025 and 2026.

The total value of the requested amendment is \$1,570,750 net of all applicable taxes and charges (\$1,598,395 net of Harmonized Sales Tax recoveries), revising the current Purchase Order value from \$4,278,514 net of all applicable taxes and charges (\$4,353,816 net of Harmonized Sales Tax recoveries) to \$5,849,264 net of all applicable taxes and charges (\$5,952,211 net of Harmonized Sales Tax recoveries).

RECOMMENDATIONS

The General Manager, Transportation Services and the Chief Procurement Officer recommend that:

1. The General Government Committee, in accordance with Section 71-11.1.C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-Law), grant authority to the General Manager, Transportation Services, to amend Purchase Order 6057084 with Vaughan Paving Ltd. for the Construction of Asphalt Speed Humps in the City of Toronto in the amount of \$1,570,750 net of all applicable taxes and charges (\$1,598,395 net of Harmonized Sales Tax recoveries), revising the current Purchase Order value from \$4,278,514 to \$5,849,264 net of all applicable taxes and charges (\$5,952,211 net of Harmonized Sales Tax recoveries).

FINANCIAL IMPACT

The total value of the Purchase Order Amendment identified in this report is \$1,570,750 net of all applicable taxes and charges (\$1,598,395 net of Harmonized Sales Tax recoveries), revising the current Purchase Order value from \$4,278,514 net of all applicable taxes and charges (\$4,353,816 net of Harmonized Sales Tax recoveries) to \$5,849,264 net of all applicable taxes and charges (\$5,952,211 net of Harmonized Sales Tax recoveries).

Funding for the Purchase Order Amendment is available in the 2026-2035 Capital Budget and Plan for Transportation Services as summarized in Table 1 below (net of Harmonized Sales Tax recoveries):

Table 1: Financial Impact Summary of POA (net of HST recoveries)

WBS Element	Description	2026
CTP817-06-14	RSP Traffic Calming	\$1,598,395

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

On January 28, 2026, the City exercised the option to extend the original Purchase Order by one additional year, from December 31, 2025 to December 31, 2026, which increased the value of the purchase order by \$2,157,714 net of all taxes and charges

(\$2,195,690 net of Harmonized Sales Tax recoveries) to \$4,278,514 net of all taxes and charges (\$4,353,816 net of Harmonized Sales Tax recoveries).

On July 9, 2025, by authority of the Bid Award Panel, the City awarded Request for Tender Doc5177952812, Contract 25TR-OM-411-TEY-SH for the construction of speed humps in the City of Toronto to Vaughan Paving Ltd, in the amount of \$2,120,800 net of all applicable taxes and charges (\$2,158,126 net of Harmonized Sales Tax recoveries) for the term from the date of award to December 31, 2025, and in the amount of \$2,181,724 net of all applicable taxes and charges (\$2,220,122 net of Harmonized Sales Tax recoveries) for the term from January 1 to December 31, 2026, should the City choose to exercise the option to extend the agreement for one (1) additional one (1) year period, leading to a total potential contract award amount of \$4,302,524 net of all applicable taxes and charges (\$4,378,248 net of Harmonized Sales Tax recoveries). <https://secure.toronto.ca/council/agenda-item.do?item=2025.BA140.3>

COMMENTS

Transportation Services' traffic calming program facilitates the construction of speed humps and speed cushions on local and collector roads, and speed bumps on laneways. Speed humps, speed cushions, and speed bumps are cost-effective approaches to manage vehicle speeds and have relatively short delivery timelines. Subject to funding availability, speed humps and speed cushions that are approved by Community Council between January to June in a given year are generally constructed in the same year; speed humps and speed cushions approved by Community Council after June are generally constructed in the following year.

An update to the Traffic Calming Policy was approved by City Council in November 2023 (<https://secure.toronto.ca/council/agenda-item.do?item=2023.IE7.4>). The objectives of the update were to deliver more traffic calming measures, enable a more equitable distribution of traffic calming across the City, streamline the process to make it more efficient, and allow for the proactive identification of streets where traffic calming measures might be warranted.

Request for Tender Doc5177952812, Contract 25TR-OM-411-TEY-SH was awarded to Vaughan Paving Ltd. on July 9, 2025, for the construction of speed humps and speed cushions in various Wards across the City. The estimated quantities for speed humps in the contract were based on the number of speed humps installed in previous years, along with a moderate increase in anticipation of additional requests for and subsequent Community Council approvals of speed humps, as an outcome of the updated Traffic Calming Policy. The Request for Tender estimated 5,180 metres of speed humps each for 2025 and the option year of 2026; which translated to approximately 695 speed humps per year.

The number of speed humps approved by Community Council has significantly exceeded the estimated quantities in the contract. The number of speed humps approved for installation in 2025 was approximately 965 and 920 for 2026. This

accounts for all speed humps that are anticipated to have been approved to the end of June 2026.

The increase in the number of these traffic calming measures can be attributed to a number of factors, including Councillors and staff becoming more familiar with the above-noted Traffic Calming Policy update; reduced timelines between initial request for traffic calming, field investigations by staff, reporting to and approval by Community Council and installation; staff proactively recommending traffic calming measures for inclusion in capital road projects and studies such as Neighbourhood Streets Plans; and the use of speed humps to compensate for the loss of Automated Speed Enforcement (ASE) as a speed management counter-measure.

Approximately 675 speed humps were installed in 2025; due to funding limitations, the remaining 290 speed humps that had been approved for installation in 2025 were carried over into 2026. As such, the total number of speed humps slated for installation in 2026 is approximately 1,210, which is 515 speed humps above the estimate in the contract.

The average cost for one speed hump and associated pavement markings, based on unit prices in the contract, is \$3,050. To accommodate the additional 515 speed humps, an increase of \$1,570,750 net of all taxes and charges (\$1,598,395 net of Harmonized Sales Tax recoveries) is required for the existing purchase order.

CONTACT

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SIGNATURE

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