

Attachment 3

OMERS Contributions – Ten-Year Summary

Year	City	% Year over year	Employees	Total OMERS Contributions
2016	\$194,539,309	1.1%	\$194,539,309	\$389,078,618
2017	\$205,094,863	5.4%	\$205,094,863	\$410,189,726
2018	\$208,528,872	1.7%	\$208,528,872	\$417,057,744
2019	\$210,820,924	1.1%	\$210,820,924	\$421,641,848
*2020	\$210,307,100	-0.2%	\$210,307,100	\$420,614,200
2021	\$212,203,200	0.9%	\$212,203,200	\$424,406,400
2022	\$220,262,033	3.8%	\$220,262,033	\$440,524,065
2023	\$248,954,298	**13.0%	\$248,954,298	\$497,908,595
2024	\$264,192,533	6.1%	\$264,192,533	\$528,305,066
2025	\$301,813,265	***14.2%	\$301,813,265	\$603,626,531

Notes:

**Closure of services due to the impact of COVID19 attributes to the decline in pension contributions.*

*** The unusually high 13% increase between 2022 and 2023 is partially explained by the implementation of the OMERS plan change on January 1, 2023, which allows the enrolment to the Plan of all non-full-time employees.*

**** The unusually high increase in 2025 is partly attributable to salary increases resulting from the new collective agreements for CUPE Local 79, CUPE Local 416, and TPFPA Local 3888, which took effect on January 1, 2025.*