

NOTICE OF MOTION

Authorization to Release Section 37 Funds for the Revitalization of Moss Park Arena

Moved by: Councillor

Moise

Seconded by: Councillor

Fletcher

SUMMARY:

Over the past year, following the Governance and Operational Review of Moss Park Arena, my office has worked closely with Parks and Recreation staff and the Moss Park Arena Board to support a comprehensive transformation of the facility's operations and governance. That collaborative work has yielded meaningful results: the Arena Board has developed and adopted a Strategic Plan, implemented significant operational and maintenance efficiencies, and is now positioned to move forward with a major capital revitalization.

As part of the broader reconstruction of the John Innes Community Centre, Moss Park Arena will undergo significant renovations, including the installation of a new refrigeration plant, two new electric Zambonis, lighting upgrades, washroom and change room upgrades, flooring replacement, a new sound system and scoreboard, and a new digital sign and awning at the facility's entrance. Construction is scheduled to commence in the summer of 2027 and is expected to be completed in 2028.

The majority of this project has been funded through the City's 10-year capital plan as part of the facility's State of Good Repair program. However, several enhancements fall outside the original scope of that capital allocation, elements that are nonetheless essential to delivering a facility that meets the needs of the Moss Park community and reflects the full ambition of the revitalization. This motion seeks to release \$300,000 in secured community benefits funding to support these additional improvements, in order to ensure the completed facility provides residents, athletes, and community members with a modern, accessible, and well-equipped arena for years to come.

RECOMMENDATIONS:

1. City Council increase the 2026-2035 Capital Budget for Parks and Recreation for the purpose of capital improvements to the Moss Park Arena with a total project cost of \$300,000.00 gross, \$0 debt, fully funded by Section 37 community benefits obtained in the development at 245-285 Queen Street East, 348-410 Richmond Street East, 88-106 Ontario Street and 8-12 Brigden Place (XR3026-3701360), secured for community, recreation and/or cultural space improvements.

March 25, 2026