



FISCAL IMPACT STATEMENT

Notice of Motion: MM39.6

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$100,000 (gross) \$ 0 (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$100,000	\$0						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: XR3026-3700722 Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$ _____ (debt)

 Program costs: \$ _____ (net)

 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

The motion recommends increasing \$100,000 to Toronto Transit Commission's 2026 Operating Budget, on a one-time basis by \$100,000 gross, \$0 net, fully funded through Section 37 (Source Account: XR3026-3700722) for streetscape improvements, to install benches and wayfinding in Ward 11 subway stations on Line 2 (Cost Centre: TT0010).

The fund has been received and are eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 25, 2026