



FISCAL IMPACT STATEMENT

Notice of Motion: MM39.57

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$ 10,000 (gross) \$ 0 (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$10,000	\$0						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: XR3026-3700137 Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$0 (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$ _____ (debt)

 Program costs: \$ _____ (net)

 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

City Council increase the 2026 Operating Budget for Heritage Toronto on a one-time basis by \$10,000.00 gross, \$0 net, fully funded by Section 37 community benefits obtained in the development at 333 Bloor Street East, 1 Mount Pleasant Road, 575 and 577 Jarvis Street (Source Account: XR3026 - 3700137), secured for the production and installation of a heritage plaque at 231 Mutual Street to recognize the Bathhouse raids (Cost Centre: HG0001).

The Section 37 Funds are available and are being used for their intended purposes.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 25, 2026