

MOTION

Authorization to reallocate Section 37 Funds from Royal Rouge Tot Lot Park Improvements to the Dogs Off Leash Area at Lawrence Avenue East and Starspray Blvd.

Moved by: Councillor Shan

Seconded by: Councillor Ainslie

SUMMARY:

This motion requests that City Council amend the 2026–2035 Capital Budget for Parks and Recreation to reallocate \$200,000 in Section 37 funding from the “Royal Rouge Tot Lot Park Improvements” project to the “Dogs Off-Leash Area at Lawrence Avenue East & Starspray Boulevard” project. This reallocation is intended to address a funding shortfall and support delivery of the new park, following design development and community engagement.

RECOMMENDATIONS:

1. City Council amend the 2026–2035 Capital Budget and Plan for Parks and Recreation to:
 - a. reduce the project cost and 2026 cash flow of \$200,000 funded by Section 37 community benefits from 7437, 7439 and 7441 Kingston Road (Source Account: XR3026-3701362) of the “Royal Rouge Tot Lot Park Improvements”
 - b. increase the “Dogs Off-Leash Area at Lawrence Avenue East and Starspray Boulevard” project with project cost and cash flow of \$200,000 gross and \$0 debt in 2026, fully funded by Section 37 community benefits from 7437, 7439 and 7441 Kingston Road (Source Account: XR3026-3701362) for the purpose of delivering a new park, including a dogs off-leash area and associated site improvements.