



FISCAL IMPACT STATEMENT

Notice of Motion: MM41.2

<input type="checkbox"/> Operating		Total Operating Impact: \$ ____ (gross) \$ ____ (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Impact on staffing levels: ____ (positions) Budget adjustments: \$ ____ (net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$0 ____ (gross) \$ 0 ____ (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		0	0						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: XR3026-3701362 Other: _____

Operating Impact: Budget adjustments: \$ ____ (debt)

 Program costs: \$ ____ (net)

 Debt service costs: \$ ____ (net)

Service Level Impacts: _____

Comments:

City Council amend the 2026-2035 Capital Budget and Plan for Parks and Recreation to:

a. reduce the project cost and 2026 cash flow of \$200,000 funded by Section 37 community benefits from 7437, 7439 and 7441 Kingston Road (Source Account: XR3026-3701362) of the “Royal Rouge Tot Lot Park Improvements”; and

b. increase the “Dogs Off-Leash Area at Lawrence Avenue East and Starspray Boulevard” project with project cost and cash flow of \$200,000 gross and \$0 debt in 2026, fully funded by Section 37 community benefits from 7437, 7439 and 7441 Kingston Road (Source Account: XR3026-3701362) for the purpose of delivering a new park, including a dogs off-leash area and associated site improvements.

The fund has been received and is eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: May 20, 2026