



FISCAL IMPACT STATEMENT

Notice of Motion: MM41.17

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$ 0 (gross) \$ 0 (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$ 4,700 (gross) \$ 0 (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:				\$4,700	\$0				

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: XR3026-3701143 Other: _____

Operating Impact: _____ Budget adjustments: \$ _____ (debt)

Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

The motion recommends to increase 2026–2035 Capital Budget and Plan for Transportation Services of \$4,700 gross, \$0 debt, fully funded by Section 37 community benefits, under Signs and Markings Asset Management (WBS Element: CTP726-05, Source Account: XR3026-3701143), to enhance the Church Wellesley Village streetscape through the fabrication and installation of branded rainbow street name signs, recognizing the neighbourhood’s cultural and historical significance within Toronto.

The funds have been received and are eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: May 20, 2026