



FISCAL IMPACT STATEMENT

Notice of Motion: 2026.MM41.36

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$700,000 (gross) \$0 (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$700,000	\$0	-	-	-	-	-	-

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: Other: _____
 Impact on staffing levels: _____(positions) Budget adjustments: \$0 (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____(gross) \$ 0 (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: Other: _____
 Operating Impact: Budget adjustments: \$ _____(debt)
 Program costs: \$ _____(net)
 Debt service costs: \$ _____(net)

Service Level Impacts: _____

Comments:

This motion seeks to amend the 2026 Operating Budget for Social Development by a one-time increase of \$700,000 gross and \$0 net, fully funded from revenues received from Health Canada, to support the development implementation and evaluation of specialized training curriculum and programming for the Toronto Community Crisis Service.

The motion also seeks Council’s Authority for Executive Director, Social Development to enter into a contribution agreement, or related agreements, including any amending agreements, with Health Canada for the receipt and expenditure of funding under Canada’s Black Justice Strategy, and to enter into agreements or other suitable arrangements with other community agencies, not for profit organizations, and/or individuals to allocate and deliver the funding in accordance with the provisions of the contribution agreement, or related agreements, and any applicable program guidelines and directives, upon terms satisfactory to the Executive Director, Social Development, and in a form satisfactory to the City Solicitor.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: May 21, 2026