



FISCAL IMPACT STATEMENT

Notice of Motion: MM42.41

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Impact on staffing levels:____(positions) Budget adjustments: \$_____(net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: _\$250,000_(gross) \$ 0_(debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$100,000		\$150,000					

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: Section 37 (XR3026)

Operating Impact: Budget adjustments: \$_____(debt)

 Program costs: \$_____(net)

 Debt service costs: \$_____(net)

Service Level Impacts: _____

Comments:

Increase the 2026-2035 Capital Budget and Plan for Transportation Services by \$250,000 gross, \$0 debt, to create a new capital sub-project for the purpose of a feasibility study and initial design work to implement a direct pedestrian walkway from Stephenson Avenue to provide access to the Danforth GO Transit platform (CTP826-04) , fully funded by Section 37 (Planning Act Reserve Fund) community benefits obtained from the following developments in the following amounts:

- a. 6 Dawes Road (3701419) in the amount of \$76,668.18;
- b. 10, 10A, 12, 18, 20 and 30 Dawes Road (3701424) in the amount of \$76,408.29; and
- c. 286-294 Main Street and 144 Stephenson Avenue (3701173) in the amount of \$96,923.53.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: June 24, 2026