

FISCAL IMPACT STATEMENT

Notice of Motion: MM43.76

☒ Operating		Total Operating Impact: \$ 0 (gross) \$ 0 (net)							
		2026		2027		2028		2029	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									
☐ Funding sources: ☐ Accommodation within approved budget ☐ Reserve / reserve fund: ☐ Third party funding ☐ Other: _____ ☐ Impact on staffing levels: _____ (positions) ☐ Budget adjustments: \$ _____ (net)									

☒ Capital		Total Capital Impact: \$ 48,733 (gross) \$ 0 (debt)							
		2026		2027		2028		2029	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:				\$48,733	\$0				
☒ Funding sources: ☐ Accommodation within approved budget ☒ Reserve / reserve fund: XR3026-3700575 & XR3026-3700865 ☐ Other: _____ ☐ Third party funding ☐ Operating Impact: ☐ Program costs: \$ _____ (net) ☐ Debt service costs: \$ _____ (net) ☐ Budget adjustments: \$ _____ (debt)									

☐ Service Level Impacts: _____

Comments:	The motion recommends to increase 2026–2035 Capital Budget and Plan for Transportation Services by \$48,733 gross, \$0 debt, fully funded by Section 37 community benefits, to undertake beautification of a traffic island in the Oakwood Village Business Improvement Area (WBS Element: CTP 426-05), utilizing the following funding sources: a. \$8,458 obtained from the development at 458 Oakwood Avenue secured for public realm improvements (Source Account: XR3026-3700575); and b. \$40,274 obtained from the development at 1603 Eglinton Avenue West secured for general community improvements (Source Account: XR3026-3700865). The funds have been received and are eligible for this purpose.
------------------	---



Signed by: _____
Chief Financial Officer & Treasurer

Date: July 24, 2026