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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Auditor General's Office:

2026 Operating Budget Notes - Auditor General's Office

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260671.pdf>

Children's Services:

2026 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261365.pdf>

Children's Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261366.pdf>

City Clerk's Office:

2026 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261066.pdf>

City Clerk's Office - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261067.pdf>

City Council:

2026 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261227.pdf>

City Manager Services:

2026 Operating Budget Notes - City Manager Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261173.pdf>

FIFA World Cup 2026:

2026 Capital and Operating Budget Notes - FIFA World Cup 2026 Toronto

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261364.pdf>

City Planning:

2026 Capital and Operating Budget Notes - City Planning

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261055.pdf>

City Planning - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261056.pdf>

Corporate Real Estate Management:

2026 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261265.pdf>

Corporate Real Estate Management - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261267.pdf>

Court Services:

2026 Capital and Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261062.pdf>

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Court Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261093.pdf>

CreateTO:

2026 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261027.pdf>

Customer Experience:

2026 Operating Budget Notes - Customer Experience (311 Toronto)

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261294.pdf>

Development Review:

2026 Operating Budget Notes - Development Review

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261255.pdf>

Economic Development and Culture:

2026 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261327.pdf>

Economic Development and Culture - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261328.pdf>

Engineering and Construction Services:

2026 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261179.pdf>

Environment, Climate and Forestry:

2026 Capital and Operating Budget Notes - Environment, Climate and Forestry

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261367.pdf>

Environment, Climate and Forestry - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261368.pdf>

Exhibition Place:

2026 Capital and Operating Budget Notes - Exhibition Place

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261182.pdf>

Exhibition Place - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261171.pdf>

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Financial Operations and Control:

2026 Capital and Operating Budget Notes - Financial Operations and Control
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261258.pdf>
Financial Operations and Control - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261279.pdf>

Fleet Services:

2026 Capital and Operating Budget Notes - Fleet Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261299.pdf>
Fleet Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261293.pdf>

Heritage Toronto:

2026 Operating Budget Notes - Heritage Toronto
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261107.pdf>

Housing Secretariat and Housing Development Office:

2026 Capital and Operating Budget Notes - Housing Secretariat and Housing Development Office
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261369.pdf>
Housing Secretariat and Housing Development Office - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261370.pdf>

Integrity Commissioner:

2026 Operating Budget Notes - Integrity Commissioner
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260101.pdf>

Legal Services:

2026 Operating Budget Notes - Legal Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261268.pdf>

Municipal Licensing and Standards:

2026 Operating Budget Notes - Municipal Licensing and Standards
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261086.pdf>

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Office of the Chief Financial Officer and Treasurer:

2026 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261192.pdf>

Office of the Chief Financial Officer and Treasurer - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261193.pdf>

Office of the Mayor:

2026 Operating Budget Notes - Office of the Mayor

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261377.pdf>

Ombudsman Toronto:

2026 Capital and Operating Budget Notes - Ombudsman Toronto

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261028.pdf>

Ombudsman Toronto - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261478.pdf>

Parks and Recreation:

2026 Capital and Operating Budget Notes - Parks and Recreation

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261464.pdf>

Parks and Recreation - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261434.pdf>

Policy, Planning, Finance and Administration:

2026 Operating Budget Notes - Policy, Planning, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261079.pdf>

Sankofa Square:

2026 Capital and Operating Budget Notes - Sankofa Square

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261343.pdf>

Sankofa Square - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261342.pdf>

Seniors Services and Long-Term Care:

2026 Capital and Operating Budget Notes - Seniors Services and Long-Term Care

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261021.pdf>

Seniors Services and Long-Term Care - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261048.pdf>

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Social Development

2026 Operating Budget Notes - Social Development

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261138.pdf>

Solid Waste Management Services:

2026 Capital and Operating Budget Notes - Solid Waste Management Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261362.pdf>

Solid Waste Management Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261363.pdf>

Technology Services:

2026 Capital and Operating Budget Notes - Technology Services Division

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261273.pdf>

Technology Services Division - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261274.pdf>

TO Live:

2026 Operating Budget Notes - TO Live

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261361.pdf>

Toronto and Region Conservation Authority:

2026 Capital and Operating Budget Notes - Toronto and Region Conservation Authority

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261323.pdf>

Toronto and Region Conservation Authority - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261324.pdf>

Toronto Atmospheric Fund:

2026 Operating Budget Notes - Toronto Atmospheric Fund

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261326.pdf>

Toronto Building:

2026 Operating Budget Notes - Toronto Building

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261156.pdf>

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Toronto Community Housing Corporation:

2026 Capital and Operating Budget Notes - Toronto Community Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261373.pdf>

Toronto Community Housing Corporation - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261374.pdf>

Toronto Cyber Security:

2026 Capital and Operating Budget Notes - Toronto Cyber Security

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261300.pdf>

Toronto Cyber Security - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261301.pdf>

Toronto Emergency Management:

2026 Operating Budget Notes - Toronto Emergency Management

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261025.pdf>

Toronto Employment and Social Services:

2026 Capital and Operating Budget Notes - Toronto Employment and Social Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261057.pdf>

Toronto Employment and Social Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261058.pdf>

Toronto Fire Services:

2026 Capital and Operating Budget Notes - Toronto Fire Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261164.pdf>

Toronto Fire Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261165.pdf>

Toronto Lobbyist Registrar:

2026 Operating and Capital Budget Notes - Toronto Lobbyist Registrar

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260669.pdf>

Toronto Lobbyist Registrar - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261477.pdf>

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Toronto Paramedic Services:

2026 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261037.pdf>
Toronto Paramedic Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261053.pdf>

Toronto Parking Authority:

2026 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261375.pdf>
Toronto Parking Authority - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261376.pdf>

Toronto Police Service:

2026 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261506.pdf>
Toronto Police Service - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261507.pdf>

Toronto Police Service Board:

2026 Operating Budget Notes - Toronto Police Service Board
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261181.pdf>

Toronto Police Service Parking Enforcement Unit:

2026 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261263.pdf>

Toronto Public Health:

2026 Capital and Operating Budget Notes - Toronto Public Health
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261339.pdf>
Toronto Public Health - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261340.pdf>

Toronto Public Library:

2026 Capital and Operating Budget Notes - Toronto Public Library
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261378.pdf>
Toronto Public Library - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261399.pdf>

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Toronto Seniors Housing Corporation:

2026 Operating Budget Notes - Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261291.pdf>

Toronto Shelter and Support Services:

2026 Capital and Operating Budget Notes - Toronto Shelter and Support Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261532.pdf>

Toronto Shelter and Support Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261533.pdf>

Toronto Transit Commission:

2026 Capital and Operating Budget Notes - Toronto Transit Commission

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261481.pdf>

Toronto Transit Commission - Scarborough Subway Extension - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261482.pdf>

Toronto Transit Commission - Spadina Subway Extension - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261483.pdf>

Toronto Transit Commission - Transit Studies - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261484.pdf>

Toronto Water:

2026 Capital and Operating Budget Notes - Toronto Water

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261241.pdf>

Toronto Water Program - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261245.pdf>

Toronto Wastewater Program - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261246.pdf>

Toronto Zoo:

2026 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261371.pdf>

Toronto Zoo - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261372.pdf>

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Transit Expansion:

2026 Capital and Operating Budget Notes - Transit Expansion

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261344.pdf>

Transit Expansion - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261345.pdf>

Transportation Services:

2026 Capital and Operating Budget Notes - Transportation Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261400.pdf>

Transportation Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261401.pdf>

2025 Capital Budget Notes - Waterfront Revitalization Initiative:

2026 Capital Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261190.pdf>

Waterfront Revitalization Initiative - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261191.pdf>