Appendix 3 - 2027 Interim Water and Wastewater Service Fees

2027 Interim Water Service Fees

	I	II	III	IV	V	VI
Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1	Revenue - Capital Planning & Implementation	Installing 19 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	$6,116.29	No
2	Revenue - Capital Planning & Implementation	Installing 25 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	$7,086.93	No
4	Revenue - Capital Planning & Implementation	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Full Cost Recovery	Actual Cost per Connection	Variable	No
5	Revenue - Capital Planning & Implementation	Disconnection Fee for any residential water service less than or equal to 25 mm	Full Cost Recovery	Flat fee per disconnection	$1,808.29	No
6	Revenue - Capital Planning & Implementation	Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Distribution & Collection	Metered water provided to construction sites	City Policy	Consumption per cubic metre	Block 1 Water rate	No
11	Revenue - Technology & Customer Experience	Fire hydrant Permit	Full Cost Recovery	Flat Fee	$229.10	No
12	Revenue - Technology & Customer Experience	Water meter accuracy test ; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Full Cost Recovery	Flat Fee	$229.10	No
13	Revenue - Technology & Customer Experience	Water turn off fee for demolition; (disconnection of old water service not included)	Full Cost Recovery	Flat Fee	$114.47	No
14	Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Full Cost Recovery	Per Cubic Metre	Block 1 Water rate	No
15	Revenue - Technology & Customer Experience	Water Turn-off or Turn-on	Full Cost Recovery	Each Turn-off or Turn-on	$114.47	No
15.1	Revenue - Technology & Customer Experience	Single Service call Turn-off and Turn-on within 30 min	Full Cost Recovery	Turn-off and Turn-on Service within 30 min	$114.47	No
17	Revenue - Technology & Customer Experience	Conduct fire hydrant flow test	Full Cost Recovery	Per Flow Test	$381.90	No

2027 Interim Water Service Fees

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
18	Revenue - Technology & Customer Experience	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre	City Policy	Per 50 cubic metre	50 cubic metre @ Block 1 Water rate	No
19	Revenue - Technology & Customer Experience	Metered water received at hydrant	Full Cost Recovery	Per cubic metre of water	Block 1 Water rate	No
20	Revenue - Distribution & Collection	Inspection of water at excavation sites in case of dispute	Full Cost Recovery	Actual Cost per Inspection	Variable	No
21	Revenue - Technology & Customer Experience	Unregistered water each day order not complied	Full Cost Recovery	Flat Rate	$76.30	No
22	Revenue - Distribution & Collection	Relocate water hydrant	Full Cost Recovery	Actual Cost per Relocation	Variable	No
23	Revenue - Distribution & Collection	Replacement of equipment due to damage or loss	Full Cost Recovery	Actual Replacement Costs	Variable	No
24	Revenue - Technology & Customer Experience	Cost of meter, strainer, connection fittings, hardware and flanges	Full Cost Recovery	Actual Cost	Variable	No
25	Revenue - Technology & Customer Experience	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Full Cost Recovery	Flat Fee	$293.78	No
27	Revenue - Distribution & Collection	Unmetered water - general or use of non-City supplied meter	Full Cost Recovery	Estimated consumption per cubic metre	Block 1 Water rate	No
28	Revenue - Distribution & Collection	Deposit for estimated cost of service	Full Cost Recovery	Actual Cost	Variable	No
29	Revenue - Technology & Customer Experience	Relocation of Water Meter	Full Cost Recovery	Actual Cost	Variable	No
30	Revenue - Distribution & Collection	Removal of obstructions around fire hydrants	Full Cost Recovery	Actual Cost	Variable	No
31	Revenue - Distribution & Collection	Damage to Waterworks	Full Cost Recovery	Actual Cost	Variable	No
32	Revenue - Distribution & Collection	Reuse of residential water service 19 mm to 25 mm	Full Cost Recovery	Per service to be reused	$381.59	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Full Cost Recovery	Per ownership change	$53.59	No
35	Revenue Services	Water Special/Final Reading	Full Cost Recovery	Per Customer Request	$22.96	No
36	Revenue Services	Water Consumption Statements	Full Cost Recovery	For One Year	$61.27	No

2027 Interim Water Service Fees

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
37	Revenue Services	Water Consumption Statements	Full Cost Recovery	For each subsequent year	$38.30	No
38	Revenue Services	Returned Cheques	Full Cost Recovery	Per NSF Cheque	$49.13	No
39	Revenue Services	Water Collection Field Visit	Full Cost Recovery	Per Field Visit	$38.30	No
40	Revenues - Water Infrastructure Management	Administration of MECP Municipal drinking Water Licensing Program	Full Cost Recovery	Per application	$3,454.45	No
41	Revenue - Technology & Customer Experience	Fee for lost or damaged automated meter reading transmitter	Full Cost Recovery	per location	$128.96	No
42	Revenue - Technology & Customer Experience	Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and associated meter reading equipment	Full Cost Recovery	Per visit	$117.07	No
43	Revenue - Technology & Customer Experience	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment	Full Cost Recovery	Per year	$1,561.55	No
44	Revenue - Technology & Customer Experience	Processing annual water supply backflow prevention device testing reports	Full Cost Recovery	per report	$71.20	No
45	Revenue - Capital Planning & Implementation	Water Service Upgrade Fee - Lead Water Service Replacement Programs (19 mm to 25 mm upgrade only)	Full Cost Recovery	Flat fee per connection	$695.39	No
46	Revenue - Capital Planning & Implementation	Water Service Upgrade - Lead Water Service Replacement (greater than 25 mm upgrade)	Full Cost Recovery	Per connection	Actual Cost + 15% administrative fee	No
47	Revenue - Distribution & Collection	Metered water received at bulk water fill station(s)	Full Cost Recovery	Per cubic metre of water	Block 1 water rate	No

2027 Interim Wastewater Service Fees

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
1.1	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	Full Cost Recovery	Per Kilogram	$0.64	No
1.2	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Suspended Solids (TSS)	Full Cost Recovery	Per Kilogram	$0.70	No
1.3	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Phosphorus (TP)	Full Cost Recovery	Per Kilogram	$2.24	No
1.4	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	Full Cost Recovery	Per Kilogram	$1.43	No
2	Revenues – Environment, Energy & Emergency Planning	Sewer Surcharge on private water	Full Cost Recovery	Per Cubic Metre	57% of Block 1 Water Rate	No
3	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are $ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1 - 1.4 above as applicable - $500.00 minimum	No
3.1	Revenues – Environment, Energy & Emergency Planning	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are $20,000 or less calculated in accordance with Ref. No. 2 above	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - $500.00 minimum	No
4	Revenue - Distribution & Collection	To install new residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Installation	$15,298.70	No
5	Revenue - Distribution & Collection	To install new residential storm sewer service connection in road allowance	Full Cost Recovery	Per Installation	$15,298.70	No
6	Revenue - Distribution & Collection	To disconnect residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Disconnection	$1,888.07	No
7	Revenue - Distribution & Collection	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Full Cost Recovery	Actual Cost for Installation	Variable	No
8	Revenue - Distribution & Collection	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Technology & Customer Experience	Removal of tree root blockage	Full Cost Recovery	Based on actual cost	Variable	No

2027 Interim Wastewater Service Fees

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
10	Revenue - Technology & Customer Experience	Investigation and excavation of drain blockage	Full Cost Recovery	Based on actual cost	Variable	No
11	Revenue - Distribution & Collection	Spills Clean Up	Full Cost Recovery	Cost + Recovery From Discharger	Variable	No
12	Revenue - Distribution & Collection	Install New Sanitary or Storm Main in Street Allowance	Full Cost Recovery	Based on actual cost	Variable	No
14	Revenues – Environment, Energy & Emergency Planning	Hauled Sewage Discharge Rate	Full Cost Recovery	Per Cubic Metre	$27.86	No
15	Revenue - Distribution & Collection	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Full Cost Recovery	Per service to be reused	$764.80	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Full Cost Recovery	Per application	$2,292.26	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection	Full Cost Recovery	Per application	Minimum fee: $458.15; Additional fee: $113.01 per hour for each hour after the first 4 hours; Maximum fee: $2,292.26	No
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	Minimum fee: $458.15; Additional fee: $113.01 per hour for each hour after the first 4 hours; Maximum fee: $2,292.26	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	Minimum fee: $458.15; Additional fee: $113.01 per hour for each hour after the first 4 hours; Maximum fee: $2,292.26	No
20	Revenues – Environment, Energy & Emergency Planning	Initial fee for establishment of new industrial waste surcharge agreement	Full Cost Recovery	Per agreement	$1,175.41	No
24	Revenue - Technology & Customer Experience	Record search for Sewers by-law and water supply by-law compliance violation	Full Cost Recovery	per address or per water account	$139.05	No

2027 Interim Wastewater Service Fees

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
26	Revenue - Distribution & Collection	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Full Cost Recovery	Actual Cost per Inspection	Variable	No
27	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review sanitary sewers and sanitary forcemains (Form SS1)	Full Cost Recovery	Per application	Minimum fee: $4,313.51; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million or the total pipe length exceeds 1 km; Maximum fee: $5,313.00	No
28	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review combined sewers and combined sewage storage tanks and structures (Form CS1)	Full Cost Recovery	Per application	Minimum fee: $4,313.51; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million or the total pipe length exceeds 1 km; Maximum fee: $5,313.00	No
29	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review storm sewers, ditches, culverts and storm forcemains (Form SW1)	Full Cost Recovery	Per application	Minimum fee: $4,313.51; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million or the total pipe length exceeds 1 km; Maximum fee: $5,313.00	No
30	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review sewage pumping station (Form SS2)	Full Cost Recovery	Per application	Minimum fee: $6,038.91; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million; Maximum fee: $7,038.91	No
31	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review stormwater pumping stations (Form SW2)	Full Cost Recovery	Per application	Minimum fee: $6,038.91; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million; Maximum fee: $7,038.91	No
32	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review stormwater management facilities (Form SW2) Full Cost Recovery	Full Cost Recovery	Per application	Minimum fee: $6,038.91; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million; Maximum fee: $7,038.91	No
33	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review third pipe collection system (Form SW3)	Full Cost Recovery	Per application	Minimum fee: $4,313.51; Additional fee: $1,000.00 if the estimated cost of the proposed works exceeds $4 million or the total pipe length exceeds 1 km; Maximum fee: $5,313.00	No