

City of Toronto
Divisional Business Expenses
For the six months ended June 30, 2016

Division:	Policy, Planning, Finance & Administration
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Division Summary	
Annual Budget (Gross):	\$22.20 million
No. of Employees:	196
Description:	
The Division provides centralized financial and administrative support to the Deputy City Manager and Cluster B programs so they can focus on providing services to the residents and businesses in the City of Toronto.	

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel	3,319
Conferences & Seminars	6,855
Training	975
Hospitality & Protocol	535
Business Meetings	644

Note 1: The reported business expenses of the Division includes the expenses of the Office of the Deputy City Manager, the Office of Emergency Management and the Major Capital Infrastructure Co-ordination Office.