

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended June 30, 2016**

<b>Division:</b>	<b>Financial Planning</b>
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<b>Division Summary</b>	
<b>Annual Budget (Gross):</b>	<b>\$8.24 Million</b>
<b>No. of Employees:</b>	<b>58</b>
<b>Description:</b>	
The Division provides comprehensive annual and multi-year financial plans for approval by City Council that outline the cost and financing to deliver City services and its capital infrastructure within the service level standards, affordability targets and priorities established by City Council. The Division also provides year round analysis and recommendations on operational, service and capital infrastructure matters that impact the City's financial performance and budgets.	

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel	385
Conferences & Seminars (Accrual reduction-Tax Rebate)	0
Training	8,756
Hospitality & Protocol	0
Business Meetings	0