

City of Toronto
Divisional Business Expenses
For the six months ended June 30, 2016

Division:	Human Resources
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Division Summary	
Annual Budget (Gross):	\$39.16 million
No. of Employees:	312
Description:	
The Division provides leadership and promotes excellence in human resources management to enable the City to achieve its service and business objectives. The services include Comprehensive resources for safe and healthy workplaces, Employee Assistance Program and health and wellness expertise, Corporate Learning Strategy, resources, & learning locations, Organization Development & Learning (consultations and facilitation services), Strategic Recruitment, Compensation & Employment Services, HR Information Systems, Fair Wage Policy Administration, Issues and Project Management, Financial and Budget Administration and Labour Relations.	

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel	21,900
Conferences & Seminars	9,229
Training	10,037
Hospitality & Protocol	0
Business Meetings	20,457