

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2016

Division:	Executive Management
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Division Summary	
Annual Budget (Gross):	\$3 million
No. of Employees:	21
Description:	
<p>The Division provides overall leadership and strategic direction to the City's programs, operations, policies, financial resources and investments. It leads the municipal administration and provides guidance and advice to Council on the City's fiscal, organizational, intergovernmental and service priorities and challenges. It is also accountable to Council for the policy direction and program delivery of all divisions and programs. It leads and coordinates Toronto's participation in developing and reporting performance and indicator results. It also anticipates, responds to, and develops strategies to manage emerging issues.</p>	

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel	11,400
Conferences & Seminars	2,509
Training	2,544
Hospitality & Protocol	0
Business Meetings	2,789

Note 1: The reported business expenses of the Division includes the expenses of the Office of the City Manager.