

**City of Toronto**  
**Divisional Business Expenses**  
**For the year ended December 31, 2016**

|                  |                            |
|------------------|----------------------------|
| <b>Division:</b> | <b>Accounting Services</b> |
|------------------|----------------------------|

|   |                        |
|---|------------------------|
| <b>Division Summary</b>   |                        |
| <b>Annual Budget (Gross):</b>   | <b>\$12.16 million</b> |
| <b>No. of Employees:</b>  | <b>115</b>             |
| <b>Description:</b>   |                        |
| The Division prepares the annual financial statements of the City, maintains the General Ledger records, provides services to divisions in responding to accounting and reporting requirements, processes all payments to City vendors, trains and supports City staff who uses the City's SAP accounting system. |                        |

| <b>Business Expenses</b> |                    |
|--------------------------|--------------------|
| <b>Type of Expenses</b>  | <b>Amount (\$)</b> |
| Business Travel          | 384                |
| Conferences & Seminars   | 9,193              |
| Training                 | 1,547              |
| Hospitality & Protocol   | 237                |
| Business Meetings        | 6,217              |

Note 1: The reported business expenses of the Division includes the expenses of the Office of the Treasurer.