

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2016

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|------------------|---------------------------------------|
| Division: | Parks, Forestry and Recreation |
|------------------|---------------------------------------|

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|---|------------------------|
| Division Summary | |
| Annual Budget (Gross): | \$452.0 million |
| No. of Employees: | 11,700 |
| Description: | |
| The Division provides an exceptionally broad range of services that are key contributors to the quality of life for all Torontonians. From our parks, trails, trees and natural areas to sports fields, community centres, rinks and pools to our fitness and recreation programs, we strive to keep our residents healthy in mind, body and spirit | |

| Business Expenses | |
|--------------------------|--------------------|
| Type of Expenses | Amount (\$) |
| Business Travel | 564,593 |
| Conferences & Seminars | 54,754 |
| Training | 282,999 |
| Hospitality & Protocol | 39,645 |
| Business Meetings | 6,853 |