

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended June 30, 2016**

<b>Division:</b>	<b>Facilities Management</b>
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<b>Division Summary</b>
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<b>Annual Budget (Gross):</b>	<b>\$90.50 million</b>
<b>No. of Employees:</b>	<b>614</b>

**Description:**

The Division is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel	44,344
Conferences & Seminars	3,907
Training	8,260
Hospitality & Protocol	0
Business Meetings	5,674