

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended June 30, 2016**

<b>Division:</b>	<b>Executive Management</b>
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<b>Division Summary</b>	
<b>Annual Budget (Gross):</b>	<b>\$3 million</b>
<b>No. of Employees:</b>	<b>21</b>
<b>Description:</b>	
<p>The Division provides overall leadership and strategic direction to the City's programs, operations, policies, financial resources and investments. It leads the municipal administration and provides guidance and advice to Council on the City's fiscal, organizational, intergovernmental and service priorities and challenges. It is also accountable to Council for the policy direction and program delivery of all divisions and programs. It leads and coordinates Toronto's participation in developing and reporting performance and indicator results. It also anticipates, responds to, and develops strategies to manage emerging issues.</p>	

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel	5,350
Conferences & Seminars	1,538
Training	1,272
Hospitality & Protocol	0
Business Meetings	470

Note 1: The reported business expenses of the Division includes the expenses of the Office of the City Manager.