

**City of Toronto**  
**Divisional Business Expenses**  
**For the year ended December 31, 2016**

<b>Division:</b>	<b>Human Resources</b>
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<b>Division Summary</b>	
<b>Annual Budget (Gross):</b>	<b>\$39.2 million</b>
<b>No. of Employees:</b>	<b>309</b>
<b>Description:</b>	
The Division provides leadership and promotes excellence in human resources management to enable the City to achieve its service and business objectives. The services include Comprehensive resources for safe and healthy workplaces, Employee Assistance Program and health and wellness expertise, Corporate Learning Strategy, resources, & learning locations, Organization Development & Learning (consultations and facilitation services), Strategic Recruitment, Compensation & Employment Services, HR Information Systems, Fair Wage Policy Administration, Issues and Project Management, Financial and Budget Administration and Labour Relations.	

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel	53,617
Conferences & Seminars	44,427
Training	29,469
Hospitality & Protocol	0
Business Meetings	59,601