

**City of Toronto**  
**Divisional Business Expenses**  
**For the year ended December 31, 2016**

<b>Division:</b>	<b>Policy, Planning, Finance &amp; Administration</b>
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<b>Division Summary</b>	
<b>Annual Budget (Gross):</b>	<b>\$22.21 million</b>
<b>No. of Employees:</b>	<b>196</b>
<b>Description:</b>	
The Division provides centralized financial and administrative support to the Deputy City Manager and Cluster 'B' programs so they can focus on providing services to the residents and businesses in the City of Toronto.	

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel	7,809
Conferences & Seminars	8,368
Training	22,348
Hospitality & Protocol	4,718
Business Meetings	11,777

Note 1: The reported business expenses of the Division includes the expenses of the Office of the Deputy City Manager, the Office of Emergency Management and the Major Capital Infrastructure Co-ordination Office.