

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2016

Division:	Facilities Management
------------------	------------------------------

Division Summary	
Annual Budget (Gross):	\$89.34 million
No. of Employees:	614
Description:	
<p>The Division is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.</p>	

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel	61,516
Conferences & Seminars	0
Training	9,459
Hospitality & Protocol	43
Business Meetings	992