

**City of Toronto**  
**Divisional Business Expenses**  
**For the year ended December 31, 2016**

|                  |                       |
|------------------|-----------------------|
| <b>Division:</b> | <b>Court Services</b> |
|------------------|-----------------------|

|  |                       |
|--|-----------------------|
| <b>Division Summary</b>  |                       |
| <b>Annual Budget (Gross):</b>  | <b>\$50.0 million</b> |
| <b>No. of Employees:</b>   | <b>282</b>            |
| <b>Description:</b>  |                       |
| <p>The Division provides court administration and related services to public using the Provincial Offences Courts in Toronto. Court administration and courtroom support services are delivered in accordance with the Provincial Offences Act and the Memorandum of Understanding between the City of Toronto and the Ministry of the Attorney General in order to ensure justice is fairly administered. The Division also provides administrative support services to the Toronto Licensing Tribunal.</p> |                       |

| <b>Business Expenses</b> |                    |
|--------------------------|--------------------|
| <b>Type of Expenses</b>  | <b>Amount (\$)</b> |
| Business Travel          | 5,393              |
| Conferences & Seminars   | 1,863              |
| Training                 | 2,046              |
| Hospitality & Protocol   | 0                  |
| Business Meetings        | 918                |