

**TABLE 2
CITY OF TORONTO
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM
ROADS AND RELATED**

Project Description	Existing Sq. m	Existing Sq. m Cost \$	Timing	DC Study Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
							% BTE	Replacement & BTE Shares	0% Reduction	
1 10-YEAR ROADS PROJECTS										
1.0 DC Credits										
1.1.1	TBD			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1.1.2				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1.1.3				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1.1.4				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1.1.5				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
Subtotal DC Credits				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
1.2 Prior Projects										
1.2.1	Six Points Interchange Redevelopment - 2017		2018 - 2018	\$ 28,751,000	\$ -	\$ 28,751,000	72%	\$ 20,700,720	\$ -	\$ 8,050,280
1.2.2	Six Points Interchange Redevelopment		2018 - 2020	\$ 42,556,000	\$ -	\$ 42,556,000	72%	\$ 30,640,320	\$ -	\$ 11,915,680
1.2.3	Scarlett / St. Clair / Dundas - 2017		2018 - 2018	\$ 300,000	\$ -	\$ 300,000	63%	\$ 189,000	\$ -	\$ 111,000
1.2.4	Scarlett / St. Clair / Dundas		2018 - 2021	\$ 41,325,000	\$ -	\$ 41,325,000	63%	\$ 26,034,750	\$ -	\$ 15,290,250
1.2.5	Regent Park Revitalization - 2017		2018 - 2018	\$ 1,565,000	\$ -	\$ 1,565,000	0%	\$ -	\$ -	\$ 1,565,000
1.2.6	Regent Park Revitalization		2018 - 2021	\$ 765,000	\$ -	\$ 765,000	0%	\$ -	\$ -	\$ 765,000
1.2.7	Gardiner York/Bay/Yonge Ramp Reconfiguration - 2017		2018 - 2018	\$ 19,250,000	\$ -	\$ 19,250,000	75%	\$ 14,437,500	\$ -	\$ 4,812,500
1.2.8	Gardiner York/Bay/Yonge Ramp Reconfiguration - 2018		2018 - 2018	\$ 38,000	\$ -	\$ 38,000	75%	\$ 28,500	\$ -	\$ 9,500
1.2.9	Lawr-Allen Revitalization - 2013-2016		2018 - 2018	\$ 524,788	\$ -	\$ 524,788	0%	\$ -	\$ -	\$ 524,788
1.2.10	Lawr-Allen Revitalization - 2017		2018 - 2018	\$ 1,153,000	\$ -	\$ 1,153,000	0%	\$ -	\$ -	\$ 1,153,000
Subtotal Prior Projects				\$ 136,227,788	\$ -	\$ 136,227,788		\$ 92,030,790	\$ -	\$ 44,196,998
1.3 Traffic Control & Signalization										
1.3.1	New Traffic Control Signals / Devices - 2017		2018 - 2018	\$ 2,180,000	\$ -	\$ 2,180,000	40%	\$ 872,000	\$ -	\$ 1,308,000
1.3.2	New Traffic Control Signals / Devices		2018 - 2027	\$ 48,000,000	\$ -	\$ 48,000,000	40%	\$ 19,200,000	\$ -	\$ 28,800,000
1.3.3	Traffic Signal Major Modifications - 2017		2018 - 2018	\$ 2,290,000	\$ -	\$ 2,290,000	50%	\$ 1,145,000	\$ -	\$ 1,145,000
1.3.4	Traffic Signal Major Modifications		2018 - 2027	\$ 17,900,000	\$ -	\$ 17,900,000	50%	\$ 8,950,000	\$ -	\$ 8,950,000
1.3.5	Traffic Control - RESCU - 2017		2018 - 2018	\$ 250,000	\$ -	\$ 250,000	92%	\$ 230,788	\$ -	\$ 19,212
1.3.6	Traffic Control - RESCU		2018 - 2019	\$ 1,300,000	\$ -	\$ 1,300,000	92%	\$ 1,200,098	\$ -	\$ 99,902
1.3.7	Traffic Congestion Management - 2017		2018 - 2018	\$ 6,100,000	\$ -	\$ 6,100,000	92%	\$ 5,631,228	\$ -	\$ 468,772
1.3.8	Traffic Congestion Management		2018 - 2020	\$ 25,440,000	\$ -	\$ 25,440,000	92%	\$ 23,484,992	\$ -	\$ 1,955,008
1.3.9	Pedestrian Safety & Infrastructure - 2017		2018 - 2018	\$ 723,000	\$ -	\$ 723,000	92%	\$ 667,439	\$ -	\$ 55,561
1.3.10	Pedestrian Safety & Infrastructure		2018 - 2027	\$ 7,851,000	\$ -	\$ 7,851,000	92%	\$ 7,247,668	\$ -	\$ 603,332
1.3.11	Accessible Pedestrian Signals (Audible Signals) - 2017		2018 - 2018	\$ 2,300,000	\$ -	\$ 2,300,000	92%	\$ 2,123,250	\$ -	\$ 176,750
1.3.12	Accessible Pedestrian Signals (Audible Signals)		2018 - 2027	\$ 23,000,000	\$ -	\$ 23,000,000	92%	\$ 21,232,501	\$ -	\$ 1,767,499
1.3.13	Advanced Traffic Signal Control - 2017		2018 - 2018	\$ 1,350,000	\$ -	\$ 1,350,000	50%	\$ 675,000	\$ -	\$ 675,000
1.3.14	Advanced Traffic Signal Control		2018 - 2025	\$ 10,800,000	\$ -	\$ 10,800,000	50%	\$ 5,400,000	\$ -	\$ 5,400,000
1.3.15	Transportation Safety & Local Improvements - 2017		2018 - 2018	\$ 1,297,000	\$ -	\$ 1,297,000	92%	\$ 1,197,328	\$ -	\$ 99,672
1.3.16	Transportation Safety & Local Improvements		2018 - 2027	\$ 14,066,000	\$ -	\$ 14,066,000	92%	\$ 12,985,059	\$ -	\$ 1,080,941
1.3.17	Road Safety Plan		2018 - 2021	\$ 32,000,000	\$ -	\$ 32,000,000	92%	\$ 29,540,871	\$ -	\$ 2,459,129
1.3.18				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
Subtotal Traffic Control & Signalization				\$ 196,847,000	\$ -	\$ 196,847,000		\$ 141,783,222	\$ -	\$ 55,063,778

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							% BTE	Replacement & BTE Shares	0% Reduction	
1.4 Road Infrastructure										
1.4.1 Legion Road - 2017			2018 - 2018	\$ 490,000	\$ -	\$ 490,000	0%	\$ -	\$ -	\$ 490,000
1.4.2 Legion Road			2018 - 2021	\$ 26,400,000	\$ -	\$ 26,400,000	0%	\$ -	\$ -	\$ 26,400,000
1.4.3 Steeles Widening (Tapscott Road - Beare Road) - 2017			2018 - 2018	\$ 1,998,000	\$ 999,000	\$ 999,000	14%	\$ 144,356	\$ -	\$ 854,644
1.4.4 Steeles Widening (Tapscott Road - Beare Road)	43,350	\$ 50.0	2018 - 2022	\$ 30,000,000	\$ 15,000,000	\$ 15,000,000	14%	\$ 2,167,500	\$ -	\$ 12,832,500
1.4.5 Steeles Ave Widening: Hilda Avenue to Bathurst Street	20,948	\$ 50.0	2023 - 2024	\$ 30,000,000	\$ 15,000,000	\$ 15,000,000	7%	\$ 1,047,420	\$ -	\$ 13,952,580
1.4.6 Morningside Ave Extension - McNicoll Ave to Steeles Ave			2020 - 2023	\$ 33,000,000	\$ -	\$ 33,000,000	0%	\$ -	\$ -	\$ 33,000,000
1.4.7 North York Service Road Extension			2019 - 2022	\$ 9,750,000	\$ -	\$ 9,750,000	0%	\$ -	\$ -	\$ 9,750,000
1.4.8 North York Service Road Extension (Doris and Beecroft)				\$ 25,000,000	\$ -	\$ 25,000,000	0%	\$ -	\$ -	\$ 25,000,000
1.4.9 Port Union Road Widening: Lawrence Ave - Kingston Rd	16,660	\$ 50.0	2018 - 2020	\$ 12,443,000	\$ -	\$ 12,443,000	7%	\$ 833,000	\$ -	\$ 11,610,000
1.4.10 Varna Drive Extension (Lawrence-Allen)			-	\$ 30,000,000	\$ -	\$ 30,000,000	0%	\$ -	\$ -	\$ 30,000,000
1.4.11 Lawrence-Allen Revitalization – Phase 1			2018 - 2023	\$ 8,413,000	\$ -	\$ 8,413,000	0%	\$ -	\$ -	\$ 8,413,000
1.4.12 Lawrence-Allen Revitalization – Pedestrian Bridges			-	\$ 50,000,000	\$ -	\$ 50,000,000	0%	\$ -	\$ -	\$ 50,000,000
1.4.13 St. Clair TMP: 2017			2018 - 2018	\$ 4,000,000	\$ -	\$ 4,000,000	0%	\$ -	\$ -	\$ 4,000,000
1.4.14 St. Clair TMP: Widening: Keele to Old Weston Road	6,794	\$ 50.0	2019 - 2023	\$ 62,000,000	\$ -	\$ 62,000,000	1%	\$ 339,680	\$ -	\$ 61,660,320
1.4.15 St Clair TMP - Gunns Extension			2019 - 2023	\$ 29,700,000	\$ -	\$ 29,700,000	0%	\$ -	\$ -	\$ 29,700,000
1.4.16 St Clair TMP - Keele Extension			2019 - 2023	\$ 11,300,000	\$ -	\$ 11,300,000	0%	\$ -	\$ -	\$ 11,300,000
1.4.17 St Clair TMP - Davenport Extension			2019 - 2023	\$ 42,000,000	\$ -	\$ 42,000,000	0%	\$ -	\$ -	\$ 42,000,000
1.4.18 North Queen Street Extension			2024 - 2027	\$ 25,956,000	\$ -	\$ 25,956,000	0%	\$ -	\$ -	\$ 25,956,000
1.4.19 Ingram Drive Extension - 2017			2018 - 2018	\$ 250,000	\$ 231,250	\$ 18,750	0%	\$ -	\$ -	\$ 18,750
1.4.20 Ingram Drive Extension			2021 - 2027	\$ 55,050,000	\$ -	\$ 55,050,000	0%	\$ -	\$ -	\$ 55,050,000
1.4.21 Lake Shore Blvd West Widening	32,752	\$ 50.0	2024 - 2027	\$ 9,000,000	\$ -	\$ 9,000,000	18%	\$ 1,637,600	\$ -	\$ 7,362,400
1.4.22 New East-West Road: Rean to Kenaston Gardens			2019 - 2020	\$ 5,000,000	\$ -	\$ 5,000,000	0%	\$ -	\$ -	\$ 5,000,000
1.4.23 REimagining Yonge Sheppard to Finch	26,800	\$ 200.0	2018 - 2021	\$ 53,719,000	\$ 1,470,000	\$ 52,249,000	48%	\$ 25,079,520	\$ -	\$ 27,169,480
1.4.24 Lower Yonge Precinct			2021 - 2024	\$ 100,000,000	\$ -	\$ 100,000,000	25%	\$ 25,000,000	\$ -	\$ 75,000,000
1.4.25 John Street Revitalization			-	\$ 42,000,000	\$ 2,000,000	\$ 40,000,000	92%	\$ 36,926,088	\$ -	\$ 3,073,912
1.4.26 Liberty New Street			2018 - 2027	\$ 102,790,000	\$ -	\$ 102,790,000	0%	\$ -	\$ -	\$ 102,790,000
1.4.27 Passmore Avenue Widening	3,848	\$ 100.0	2018 - 2020	\$ 4,375,000	\$ -	\$ 4,375,000	9%	\$ 384,750	\$ -	\$ 3,990,250
1.4.28 Emery Village Improvements			2018 - 2021	\$ 5,360,000	\$ -	\$ 5,360,000	0%	\$ -	\$ -	\$ 5,360,000
1.4.29 New Cycling Infrastructure - 2017			2018 - 2018	\$ 9,205,000	\$ -	\$ 9,205,000	75%	\$ 6,903,750	\$ -	\$ 2,301,250
1.4.30 New Cycling Infrastructure			2018 - 2027	\$ 82,827,000	\$ -	\$ 82,827,000	75%	\$ 62,120,250	\$ -	\$ 20,706,750
1.4.31 Gardiner Ramp Improvement (Park Lawn to 427)			2019 - 2020	\$ 15,000,000	\$ -	\$ 15,000,000	0%	\$ -	\$ -	\$ 15,000,000
1.4.32 Downsview Road Project (Previously Transit Road Extension)			2027 - 2027	\$ 130,000,000	\$ 71,500,000	\$ 58,500,000	0%	\$ -	\$ -	\$ 58,500,000
1.4.33 Yonge Street/Highway 401 Interchange Improvements			2022 - 2024	\$ 22,500,000	\$ 11,250,000	\$ 11,250,000	0%	\$ -	\$ -	\$ 11,250,000
1.4.34 Eglinton Connects			2023 - 2027	\$ 83,900,000	\$ -	\$ 83,900,000	92%	\$ 77,452,470	\$ -	\$ 6,447,530
1.4.35 Metrolinx Additional Infrastructure Program (Finch & Eglinton)			2019 - 2022	\$ 17,750,000	\$ -	\$ 17,750,000	0%	\$ -	\$ -	\$ 17,750,000
1.4.36 King-Liberty Bridge			2018 - 2019	\$ 12,500,000	\$ -	\$ 12,500,000	0%	\$ -	\$ -	\$ 12,500,000
1.4.37 Mill Street			2018 - 2018	\$ 6,436,690	\$ 698,374	\$ 5,738,316	23%	\$ 1,291,121	\$ -	\$ 4,447,195
1.4.38 Cherry Street			2018 - 2018	\$ 11,100,000	\$ 10,374,158	\$ 725,842	23%	\$ 163,314	\$ -	\$ 562,528
1.4.39 Preliminary Infrastructure Engineering (EBF)			2018 - 2018	\$ 2,820,165	\$ 401,553	\$ 2,418,612	23%	\$ 544,188	\$ -	\$ 1,874,424
1.4.40 Lower Sherborne Street			2018 - 2018	\$ 5,000,000	\$ 2,423,400	\$ 2,576,600	23%	\$ 579,735	\$ -	\$ 1,996,865
1.4.41 Bonnycastle Street			2018 - 2022	\$ 8,730,992	\$ 2,144,931	\$ 6,586,061	23%	\$ 1,481,864	\$ -	\$ 5,104,197
1.4.42 Leslie Street Streetscaping			2018 - 2018	\$ 2,761,018	\$ 2,112,166	\$ 648,852	23%	\$ 145,992	\$ -	\$ 502,860
1.4.43 Lakeshore Road Re-alignment			2018 - 2022	\$ 21,470,000	\$ -	\$ 21,470,000	23%	\$ 4,830,750	\$ -	\$ 16,639,250
1.4.44 UNALLOCATED PROJECTS			2018 - 2027	\$ 99,000,000	\$ -	\$ 99,000,000	40%	\$ 39,600,000	\$ -	\$ 59,400,000
Subtotal Road Infrastructure				\$ 1,340,994,865	\$ 135,604,832	\$ 1,205,390,033		\$ 288,673,348	\$ -	\$ 916,716,685

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1.5 Rail Grade Separations and Related										
1.5.1 Steeles Avenue East / Kennedy Road Grade Separation			2021 - 2021	\$ 40,000,000	\$ 37,000,000	\$ 3,000,000	20%	\$ 600,000	\$ -	\$ 2,400,000
1.5.2 Finch Avenue East (Stouffville)			TBD	\$ 56,000,000	\$ -	\$ 56,000,000	15%	\$ 8,400,000	\$ -	\$ 47,600,000
1.5.3 Scarborough Golf Club Road (LSE)			TBD	\$ 69,000,000	\$ -	\$ 69,000,000	25%	\$ 17,250,000	\$ -	\$ 51,750,000
1.5.4 Galloway Road (LSE)			TBD	\$ 71,000,000	\$ -	\$ 71,000,000	5%	\$ 3,550,000	\$ -	\$ 67,450,000
1.5.5 Morningside Drive (LSE)			TBD	\$ 69,000,000	\$ -	\$ 69,000,000	15%	\$ 10,350,000	\$ -	\$ 58,650,000
1.5.6 Georgetown South City - Infrastructure Upgrades - 2017			2018 - 2018	\$ 13,420,000	\$ -	\$ 13,420,000	0%	\$ -	\$ -	\$ 13,420,000
1.5.7 Georgetown South City - Infrastructure Upgrades			2018 - 2019	\$ 26,840,000	\$ -	\$ 26,840,000	0%	\$ -	\$ -	\$ 26,840,000
1.5.8 Agincourt Grade Separation (new north-south road connecting Sheppard Avenue East with Village Green Square)				\$ 50,000,000	\$ -	\$ 50,000,000	0%	\$ -	\$ -	\$ 50,000,000
Subtotal Rail Grade Separations and Related				\$ 395,260,000	\$ 37,000,000	\$ 358,260,000		\$ 40,150,000	\$ -	\$ 318,110,000
1.6 Engineering Studies										
1.6.1 Ten year studies			2018 - 2027	\$ 53,500,000	\$ -	\$ 53,500,000	27%	\$ 14,329,281	\$ -	\$ 39,170,719
1.6.2 2017 Studies			2018 - 2018	\$ 4,500,000	\$ -	\$ 4,500,000	27%	\$ 1,205,267	\$ -	\$ 3,294,733
Subtotal Engineering Studies				\$ 58,000,000	\$ -	\$ 58,000,000		\$ 15,534,548	\$ -	\$ 42,465,452
1.7 Works Buildings and Yards										
1.7.1 Facility improvements - 2017			2018 - 2018	\$ 1,500,000	\$ -	\$ 1,500,000	92%	\$ 1,384,728	\$ -	\$ 115,272
1.7.2 Facility improvements			2018 - 2027	\$ 15,000,000	\$ -	\$ 15,000,000	92%	\$ 13,847,283	\$ -	\$ 1,152,717
1.7.3				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
Subtotal Works Buildings and Yards				\$ 16,500,000	\$ -	\$ 16,500,000		\$ 15,232,011	\$ -	\$ 1,267,989
TOTAL 10-YEAR ROADS				\$ 2,143,829,653	\$ 172,604,832	\$ 1,971,224,821		\$ 593,373,618	\$ -	\$ 1,377,851,203

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1.8 ROADS TO 2041										
1.8.1 Design Cherry St Realignment and Bridges - 2017			2018 - 2018	\$ 4,200,000	\$ -	\$ 4,200,000	0%	\$ -	\$ -	\$ 4,200,000
1.8.2 Design Cherry St Realignment and Bridges			2018 - 2018	\$ 1,400,000	\$ -	\$ 1,400,000	0%	\$ -	\$ -	\$ 1,400,000
1.8.3 Don Roadway North		\$ -	2018 - 2022	\$ 6,153,299	\$ 3,821,765	\$ 2,331,534	0%	\$ -	\$ -	\$ 2,331,534
1.8.4 Don Roadway Valley Wall Feature		\$ -	2018 - 2020	\$ 25,274,515	\$ 15,697,798	\$ 9,576,716	0%	\$ -	\$ -	\$ 9,576,716
1.8.5 Lake Shore Road Bridge Modifications		\$ -	2018 - 2020	\$ 18,478,804	\$ 11,477,037	\$ 7,001,767	0%	\$ -	\$ -	\$ 7,001,767
1.8.6 Cherry Street Re-alignment		\$ -	2018 - 2019	\$ 15,379,190	\$ 13,030,007	\$ 2,349,184	0%	\$ -	\$ -	\$ 2,349,184
1.8.7 Cherry Street Bridge North (V+T)		\$ -	2018 - 2018	\$ 54,399,893	\$ 33,787,337	\$ 20,612,556	0%	\$ -	\$ -	\$ 20,612,556
1.8.8 Cherry Street Bridge South		\$ -	2018 - 2019	\$ 41,142,029	\$ 25,552,984	\$ 15,589,045	0%	\$ -	\$ -	\$ 15,589,045
1.8.9 Old Cherry Street Bridge Demolition		\$ -	2018 - 2020	\$ 3,674,106	\$ 2,281,958	\$ 1,392,148	0%	\$ -	\$ -	\$ 1,392,148
1.8.10 Commissioners Street West		\$ -	2018 - 2020	\$ 16,900,079	\$ 10,496,503	\$ 6,403,575	0%	\$ -	\$ -	\$ 6,403,575
1.8.11 Commissioners Street Bridge		\$ -	2018 - 2019	\$ 42,120,150	\$ 26,160,487	\$ 15,959,663	0%	\$ -	\$ -	\$ 15,959,663
1.8.12 Commissioners Street East		\$ -	2018 - 2019	\$ 6,087,413	\$ 3,780,843	\$ 2,306,570	0%	\$ -	\$ -	\$ 2,306,570
1.8.13 Reconstruct Broadview and Extend Broadview LRT (Queen to Eastern in Mixed) with allowance for	3,625	\$ -	2026 - 2035	\$ 13,006,046	\$ -	\$ 13,006,046	1%	\$ 181,250	\$ -	\$ 12,824,796
1.8.14 Broadview Underpass	0	\$ -	2018 - 2025	\$ 39,550,000	\$ -	\$ 39,550,000	0%	\$ -	\$ -	\$ 39,550,000
1.8.15 Broadview Valley Wall Feature (allowance consistent with Due Diligence)	0	\$ -	2018 - 2025	\$ 4,746,000	\$ -	\$ 4,746,000	0%	\$ -	\$ -	\$ 4,746,000
1.8.16 Extend Broadview Avenue with Interim BRT (Eastern to Lake Shore)	0	\$ -	2018 - 2025	\$ 19,544,333	\$ -	\$ 19,544,333	0%	\$ -	\$ -	\$ 19,544,333
1.8.17 Bouchette Extension	0	\$ -	2026 - 2035	\$ 7,735,904	\$ -	\$ 7,735,904	0%	\$ -	\$ -	\$ 7,735,904
1.8.18 New East Street	0	\$ -	2018 - 2025	\$ 14,343,655	\$ -	\$ 14,343,655	0%	\$ -	\$ -	\$ 14,343,655
1.8.19 Upgrade Broadview BRT to LRT (Eastern to Lake Shore)	0	\$ -	2026 - 2035	\$ 1,428,566	\$ -	\$ 1,428,566	0%	\$ -	\$ -	\$ 1,428,566
1.8.20 Eastern Avenue Upgrades (Broadview to Carlaw) with Allowance for upgrade the Underpass	11,050	\$ 50.0	2026 - 2035	\$ 18,425,420	\$ -	\$ 18,425,420	3%	\$ 552,500	\$ -	\$ 17,872,920
1.8.21 Eastern Avenue Upgrades (Carlaw to Leslie)	11,180	\$ 50.0	2026 - 2035	\$ 12,892,151	\$ -	\$ 12,892,151	4%	\$ 559,000	\$ -	\$ 12,333,151
1.8.22 Eastern Avenue Upgrades (Leslie to Woodfield)	9,750	\$ 50.0	2026 - 2035	\$ 9,278,311	\$ -	\$ 9,278,311	5%	\$ 487,500	\$ -	\$ 8,790,811
1.8.23 Caroline Extension (Eastern to Lake Shore)	0	\$ -	2026 - 2035	\$ 9,762,600	\$ -	\$ 9,762,600	0%	\$ -	\$ -	\$ 9,762,600
1.8.24 Woodfield Extension and Upgrades	0	\$ -	2018 - 2025	\$ 2,140,997	\$ -	\$ 2,140,997	0%	\$ -	\$ -	\$ 2,140,997
1.8.25 Commissioners Street with Interim BRT (Don Roadway to Saultier)	6,732	\$ 50.0	2026 - 2035	\$ 2,298,998	\$ -	\$ 2,298,998	15%	\$ 336,600	\$ -	\$ 1,962,398
1.8.26 Commissioners Street with Interim BRT (Saultier Street. to Broadview)	5,049	\$ 50.0	2026 - 2035	\$ 6,086,350	\$ -	\$ 6,086,350	4%	\$ 252,450	\$ -	\$ 5,833,900
1.8.27 Broadview Extension with Interim BRT (Lake Shore to Commissioners)	0	\$ -	2026 - 2035	\$ 9,874,753	\$ -	\$ 9,874,753	0%	\$ -	\$ -	\$ 9,874,753
1.8.28 Commissioners Street and protect for future LRT (Broadview to Carlaw)	0	\$ -	2026 - 2035	\$ 14,026,597	\$ -	\$ 14,026,597	0%	\$ -	\$ -	\$ 14,026,597
1.8.29 Carlaw Avenue Upgrades (Lake Shore to Eastern)	4,860	\$ 50.0	2026 - 2035	\$ 4,207,557	\$ -	\$ 4,207,557	6%	\$ 243,000	\$ -	\$ 3,964,557
1.8.30 Carlaw Avenue Reconstruction (Lake Shore to Commissioners)	3,848	\$ 50.0	2026 - 2035	\$ 6,599,835	\$ -	\$ 6,599,835	3%	\$ 192,375	\$ -	\$ 6,407,460
1.8.31 Carlaw Avenue Extension (Commissioners to Basin Extension)	0	\$ -	2036 - 2041	\$ 3,261,700	\$ -	\$ 3,261,700	0%	\$ -	\$ -	\$ 3,261,700
1.8.32 Broadview Extension and Protect for Future LRT (Commissioners to Ship Channel)	0	\$ -	2036 - 2041	\$ 9,150,832	\$ -	\$ 9,150,832	0%	\$ -	\$ -	\$ 9,150,832
1.8.33 Basin Transmission Station Relocation	0	\$ -	2036 - 2041	\$ 169,274,000	\$ -	\$ 169,274,000	0%	\$ -	\$ -	\$ 169,274,000
1.8.34 New East-West Street in McCleary District (Don Roadway to Logan)	0	\$ -	2026 - 2035	\$ 13,201,005	\$ -	\$ 13,201,005	0%	\$ -	\$ -	\$ 13,201,005
1.8.35 New East-West Street in Turning Basin District (Logan to Carlaw)	0	\$ -	Post - 0	\$ 4,367,451	\$ -	\$ 4,367,451	0%	\$ -	\$ -	\$ 4,367,451
1.8.36 Basin Street Extension in Media City (Don Roadway to Broadview)	0	\$ -	2026 - 2035	\$ 9,110,772	\$ -	\$ 9,110,772	0%	\$ -	\$ -	\$ 9,110,772
1.8.37 Basin Street Extension in Turning Basin District (Broadview to Carlaw)	0	\$ -	Post - 0	\$ 8,558,080	\$ -	\$ 8,558,080	0%	\$ -	\$ -	\$ 8,558,080
1.8.38 Replace Interim BRT with LRT on Commissioners (Don Roadway to Broadview)	0	\$ -	2036 - 2041	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1.8.39 Convert Broadview Interim BRT to LRT (Lake Shore to Commissioners)	0	\$ -	2036 - 2041	\$ 730,208	\$ -	\$ 730,208	0%	\$ -	\$ -	\$ 730,208
1.8.40 Underground Hydro Transmission Wires on Don Roadway and Commissioners	0	\$ -	2036 - 2041	\$ 99,666,000	\$ -	\$ 99,666,000	0%	\$ -	\$ -	\$ 99,666,000
1.8.41 Relocate Existing Bouchette Hydro Underground Circuits	0	\$ -	2026 - 2035	\$ 17,402,000	\$ -	\$ 17,402,000	0%	\$ -	\$ -	\$ 17,402,000
1.8.42 Commissioners Street TTC/LRT Bridge	0	\$ -	2026 - 2035	\$ 31,348,279	\$ -	\$ 31,348,279	0%	\$ -	\$ -	\$ 31,348,279
1.8.43 Don Roadway (south of Commissioners)	0	\$ -	2026 - 2035	\$ 13,182,766	\$ -	\$ 13,182,766	0%	\$ -	\$ -	\$ 13,182,766

**TABLE 2
CITY OF TORONTO
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM
ROADS AND RELATED**

Project Description	Existing Sq. m	Existing Sq. m Cost \$	Timing	DC Study Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
							% BTE	Replacement & BTE Shares	0% Reduction	
1.8.44 Caroline Extension	0	\$ -	2026 - 2035	\$ 6,381,943	\$ -	\$ 6,381,943	0%	\$ -	\$ -	\$ 6,381,943
1.8.45 Replace Interim BRT with LRT on Commissioners (Broadview to Carlaw)	0	\$ -	Post - 0	\$ 428,785	\$ -	\$ 428,785	0%	\$ -	\$ -	\$ 428,785
1.8.46 Replace Interim Sodded Condition with LRT on Commissioners (Carlaw to Leslie)	0	\$ -	Post - 0	\$ 761,417	\$ -	\$ 761,417	0%	\$ -	\$ -	\$ 761,417
1.8.47 Repair Cherry Street Bascule Bridge	0	\$ -	2018 - 2025	\$ 23,730,000	\$ -	\$ 23,730,000	0%	\$ -	\$ -	\$ 23,730,000
1.8.48 Cherry Street Upgrades (Ship Channel to Unwin)	4,750	\$ 50.0	2026 - 2035	\$ 8,420,728	\$ -	\$ 8,420,728	3%	\$ 237,500	\$ -	\$ 8,183,228
1.8.49 Construct Broadview Bridge and Extension to Unwin	0	\$ -	2036 - 2041	\$ 73,020,066	\$ -	\$ 73,020,066	0%	\$ -	\$ -	\$ 73,020,066
1.8.50 Commissioners Street Upgrades and Protect for LRT (Carlaw to Leslie)	15,910	\$ 50.0	2026 - 2035	\$ 25,304,175	\$ -	\$ 25,304,175	3%	\$ 795,500	\$ -	\$ 24,508,675
1.8.51 Unwin Avenue Realignment and Upgrades	33,750	\$ 50.0	2026 - 2035	\$ 33,360,425	\$ -	\$ 33,360,425	5%	\$ 1,687,500	\$ -	\$ 31,672,925
1.8.52 Allowance for Relocation of PEC Infrastructure/Fill/New Circulating Channel Bridge	0	\$ -	2026 - 2035	\$ 19,775,000	\$ -	\$ 19,775,000	0%	\$ -	\$ -	\$ 19,775,000
1.8.53 Leslie Street Upgrades (Commissioners to Unwin)	7,420	\$ 50.0	2026 - 2035	\$ 7,097,564	\$ -	\$ 7,097,564	5%	\$ 371,000	\$ -	\$ 6,726,564
1.8.54 Basin Street Bridge & Road Connections			Post - 0	\$ 40,000,000	\$ -	\$ 40,000,000	0%	\$ -	\$ -	\$ 40,000,000
1.8.55 Munition Street Bridge & Road Connections			Post - 0	\$ 30,000,000	\$ -	\$ 30,000,000	0%	\$ -	\$ -	\$ 30,000,000
1.8.56 Queens Quay (Bay to Small street)			2018 - 2023	\$ 159,328,560	\$ 3,829,671	\$ 155,498,889	23%	\$ 34,987,250	\$ -	\$ 120,511,639
1.8.57 Queens Quay (Spadina to Bay)			2018 - 2021	\$ 129,148,254	\$ 32,977,988	\$ 96,170,266	23%	\$ 21,638,310	\$ -	\$ 74,531,956
1.8.58 Queens Quay (Small to Cherry incls. Parliament infill; realignment of Parliament & Lakeshore)			2018 - 2022	\$ 101,908,000	\$ 737,469	\$ 101,170,531	25%	\$ 25,292,633	\$ -	\$ 75,877,898
1.8.59 Gardiner/Lakeshore EA			2018 - 2018	\$ 10,186,182	\$ 880,675	\$ 9,305,507	23%	\$ 2,093,739	\$ -	\$ 7,211,768
1.8.60				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
SUBTOTAL ROADS TO 2041				\$ 1,479,261,744	\$ 184,512,522	\$ 1,294,749,222		\$ 89,908,107	\$ -	\$ 1,204,841,115