

APPENDIX B.12

TABLE 2

CITY OF TORONTO  
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM  
EMERGENCY MEDICAL SERVICES

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
					BTE <sup>1</sup> %	Replacement & BTE Shares	10% Reduction	
<b>13.0 EMERGENCY MEDICAL SERVICES</b>								
<b>13.1 Buildings, Land &amp; Furnishings</b>								
13.1.1 North West District - Multi-Function Station	2018 - 2018	\$ 1,000,000	\$ -	\$ 1,000,000	29%	\$ 295,000	\$ 70,500	\$ 634,500
13.1.2 Multi-Function Station #2	2019 - 2022	\$ 24,950,000	\$ -	\$ 24,950,000	0%	\$ -	\$ 2,495,000	\$ 22,455,000
13.1.4 Ambulance Post -Rexdale	2019 - 2020	\$ 2,000,000	\$ -	\$ 2,000,000	0%	\$ -	\$ 200,000	\$ 1,800,000
13.1.4 Ambulance Post #1	2023 - 2025	\$ 2,000,000	\$ -	\$ 2,000,000	0%	\$ -	\$ 200,000	\$ 1,800,000
13.1.3 Multi-Function Station #3	2024 - 2027	\$ 19,500,000	\$ -	\$ 19,500,000	0%	\$ -	\$ 1,950,000	\$ 17,550,000
13.1.4 Multi-Function Station #4	2024 - 2027	\$ 21,500,000	\$ -	\$ 21,500,000	0%	\$ -	\$ 2,150,000	\$ 19,350,000
13.1.5 New Communication Centre	2025 - 2025	\$ 75,000,000	\$ 56,250,000	\$ 18,750,000	0%	\$ -	\$ 1,875,000	\$ 16,875,000
Subtotal Buildings, Land & Furnishings		\$ 145,950,000	\$ 56,250,000	\$ 89,700,000		\$ 295,000	\$ 8,940,500	\$ 80,464,500
<b>13.2 Equipment</b>								
13.2.1 New Power Stretchers	2018 - 2018	\$ 4,600,000	\$ -	\$ 4,600,000	30%	\$ 1,380,000	\$ 322,000	\$ 2,898,000
Subtotal Equipment		\$ 4,600,000	\$ -	\$ 4,600,000		\$ 1,380,000	\$ 322,000	\$ 2,898,000
<b>13.3 Vehicles</b>								
13.3.1 Paramedicine Program Vehicles (8 Tahoes)	2018 - 2027	\$ 560,000	\$ -	\$ 560,000	0%	\$ -	\$ 56,000	\$ 504,000
Subtotal Vehicles		\$ 560,000	\$ -	\$ 560,000		\$ -	\$ 56,000	\$ 504,000
<b>13.4 Studies</b>								
13.4.1 Paramedic Services Infrastructure Study	2018 - 2018	\$ 150,000	\$ -	\$ 150,000	50%	\$ 75,000	\$ 7,500	\$ 67,500
Subtotal Studies		\$ 150,000	\$ -	\$ 150,000		\$ 75,000	\$ 7,500	\$ 67,500
<b>TOTAL EMERGENCY MEDICAL SERVICES</b>		<b>\$ 151,260,000</b>	<b>\$ 56,250,000</b>	<b>\$ 95,010,000</b>		<b>\$ 1,750,000</b>	<b>\$ 9,326,000</b>	<b>\$ 83,934,000</b>

1 BTE shares include costs that meet the needs of existing residents and employees including past developments