

APPENDIX B.17
TABLE 1

CITY OF TORONTO
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM
PEDESTRIAN INFRASTRUCTURE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
					BTE ¹ %	Replacement & BTE Shares	10% Reduction	
17 PEDESTRIAN INFRASTRUCTURE								
17.1 PATH								
17.1.1 North West PATH - Studies	2018 - 2018	\$ 730,000	\$ 365,000	\$ 365,000	55%	\$ 201,000	\$ 16,400	\$ 147,600
17.1.2 Union Station Revitalization - North West PATH	2018 - 2018	\$ 1,759,593	\$ -	\$ 1,759,593	55%	\$ 968,000	\$ 79,159	\$ 712,434
17.1.3 North West PATH - Design and Construction	2021 - 2023	\$ 49,635,000	\$ -	\$ 49,635,000	55%	\$ 27,299,000	\$ 2,233,600	\$ 20,102,400
Subtotal PATH		\$ 52,124,593	\$ 365,000	\$ 51,759,593		\$ 28,468,000	\$ 2,329,159	\$ 20,962,434
TOTAL PEDESTRIAN INFRASTRUCTURE		\$ 52,124,593	\$ 365,000	\$ 51,759,593		\$ 28,468,000	\$ 2,329,159	\$ 20,962,434

¹ BTE shares include costs that meet the needs of existing residents and employees including past developments