

APPENDIX B.12

TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
FIRE

| Project Description   | Timing      | Gross Project Cost | Grants/ Subsidies/Other Recoveries | Net Cost      | Ineligible Costs   |                          |              | Total Development Related Costs |
|---|-------------|--------------------|------------------------------------|---------------|--------------------|--------------------------|--------------|---------------------------------|
|   |             |                    |                                    |               | BTE <sup>1</sup> % | Replacement & BTE Shares | 0% Reduction |                                 |
| <b>12 FIRE</b>  |             |                    |                                    |               |                    |                          |              |                                 |
| <b>12.1 Buildings, Land &amp; Furnishings</b>               |             |                    |                                    |               |                    |                          |              |                                 |
| 12.1.1 Station B - Downsview                                | 2018 - 2018 | \$ 5,747,000       | \$ -                               | \$ 5,747,000  | 0%                 | \$ -                     | \$ -         | \$ 5,747,000                    |
| 12.1.2 Station A - Woodbine                                 | 2018 - 2018 | \$ 6,725,000       | \$ -                               | \$ 6,725,000  | 0%                 | \$ -                     | \$ -         | \$ 6,725,000                    |
| 12.1.3 Fire Prevention Office Space Accommodation (3 Dohme) | 2018 - 2018 | \$ 4,500,000       | \$ -                               | \$ 4,500,000  | 50%                | \$ 2,250,000             | \$ -         | \$ 2,250,000                    |
| 12.1.4 East Training - New Building on the Fire Ground      | 2019 - 2019 | \$ 5,000,000       | \$ -                               | \$ 5,000,000  | 0%                 | \$ -                     | \$ -         | \$ 5,000,000                    |
| 12.1.5 Station G -Sunnybrook                                | 2023 - 2025 | \$ 11,821,000      | \$ -                               | \$ 11,821,000 | 0%                 | \$ -                     | \$ -         | \$ 11,821,000                   |
| 12.1.6 New Fire Station - Lower Don Lands - Phase I         | 2026 - 2027 | \$ 4,271,400       | \$ -                               | \$ 4,271,400  | 0%                 | \$ -                     | \$ -         | \$ 4,271,400                    |
| Subtotal Buildings, Land & Furnishings                      |             | \$ 38,064,400      | \$ -                               | \$ 38,064,400 |                    | \$ 2,250,000             | \$ -         | \$ 35,814,400                   |
| <b>12.2 Vehicles</b>  |             |                    |                                    |               |                    |                          |              |                                 |
| 12.2.1 Station B - New Aerial Truck                         | 2018 - 2018 | \$ 1,000,000       | \$ -                               | \$ 1,000,000  | 0%                 | \$ -                     | \$ -         | \$ 1,000,000                    |
| 12.2.2 Station A - New Aerial Truck                         | 2019 - 2019 | \$ 1,000,000       | \$ -                               | \$ 1,000,000  | 0%                 | \$ -                     | \$ -         | \$ 1,000,000                    |
| 12.2.3 Super Aerial Truck                                   | 2019 - 2019 | \$ 2,700,000       | \$ -                               | \$ 2,700,000  | 0%                 | \$ -                     | \$ -         | \$ 2,700,000                    |
| Subtotal Vehicles   |             | \$ 4,700,000       | \$ -                               | \$ 4,700,000  |                    | \$ -                     | \$ -         | \$ 4,700,000                    |
| <b>12.3 Fire Master Plan</b>                                |             |                    |                                    |               |                    |                          |              |                                 |
| 12.3.1 Fire Master Plan                                     | 2018 - 2018 | \$ 250,000         | \$ -                               | \$ 250,000    | 50%                | \$ 125,000               | \$ -         | \$ 125,000                      |
| 12.3.2 Fire Master Plan                                     | 2023 - 2023 | \$ 250,000         | \$ -                               | \$ 250,000    | 50%                | \$ 125,000               | \$ -         | \$ 125,000                      |
| Subtotal Fire Master Plan                                   |             | \$ 500,000         | \$ -                               | \$ 500,000    |                    | \$ 250,000               | \$ -         | \$ 250,000                      |
| <b>TOTAL FIRE</b>   |             | \$ 43,264,400      | \$ -                               | \$ 43,264,400 |                    | \$ 2,500,000             | \$ -         | \$ 40,764,400                   |

<sup>1</sup> BTE shares include costs that meet the needs of existing residents and employees including past development: