

APPENDIX B.16  
TABLE 2

CITY OF TORONTO  
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM  
PUBLIC HEALTH

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs	Development Related Costs	
					BTE <sup>1</sup> %	Replacement & BTE Shares	10% Reduction		2018-2027	Post 2027
<b>17 PUBLIC HEALTH</b>										
<b>17.1 Buildings</b>										
17.1.1 Provision for New Injection Site	2019 - 2019	\$ 800,000	\$ -	\$ 800,000	0%	\$ -	\$ 80,000	\$ 720,000	\$ 720,000	\$ -
Subtotal Buildings		\$ 800,000	\$ -	\$ 800,000		\$ -	\$ 80,000	\$ 720,000	\$ 720,000	\$ -
<b>TOTAL PUBLIC HEALTH</b>		<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>		<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 720,000</b>	<b>\$ 720,000</b>	<b>\$ -</b>

<sup>1</sup> BTE shares include costs that meet the needs of existing residents and employees including past developments