

APPENDIX B.9

TABLE 2

CITY OF TORONTO  
PRILIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM  
SHELTER

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
					BTE <sup>1</sup> %	Replacement & BTE Shares	10% Reduction	
<b>9.0 SHELTER</b>								
<b>9.1 New Shelters</b>								
9.1.1 New Family Shelter (New Capacity)	2021 - 2023	\$ 12,710,053	\$ -	\$ 12,710,053	0%	\$ -	\$ 1,271,005	\$ 11,439,048
9.1.2 New Youth Shelter (New Capacity)	2019 - 2021	\$ 27,710,053	\$ -	\$ 27,710,053	2%	\$ 600,000	\$ 2,711,005	\$ 24,399,048
9.1.3 Provision for New Shelter (Type TBD)	2022 - 2025	\$ 27,710,053	\$ -	\$ 27,710,053	0%	\$ -	\$ 2,771,005	\$ 24,939,048
Subtotal New Shelters		\$ 68,130,159	\$ -	\$ 68,130,159		\$ 600,000	\$ 6,753,016	\$ 60,777,143
<b>TOTAL SHELTER</b>		<b>\$ 68,130,159</b>	<b>\$ -</b>	<b>\$ 68,130,159</b>		<b>\$ 600,000</b>	<b>\$ 6,753,016</b>	<b>\$ 60,777,143</b>

1 BTE shares include costs that meet the needs of existing residents and employees including past development