

APPENDIX B.14
TABLE 1

CITY OF TORONTO
PRLIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM
CIVIC IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
					BTE ¹ %	Replacement & BTE Shares	10% Reduction	
14 CIVIC IMPROVEMENTS								
14.1 Places								
14.1.1 Places - Annual Provision	2018 - 2018	\$ 2,851,000	\$ -	\$ 2,851,000	15%	\$ 428,000	\$ 242,300	\$ 2,180,700
14.1.2 Places - Annual Provision	2019 - 2019	\$ 2,883,000	\$ -	\$ 2,883,000	15%	\$ 432,000	\$ 245,100	\$ 2,205,900
14.1.3 Places - Annual Provision	2020 - 2020	\$ 2,914,000	\$ -	\$ 2,914,000	15%	\$ 437,000	\$ 247,700	\$ 2,229,300
14.1.4 Places - Annual Provision	2021 - 2021	\$ 2,923,000	\$ -	\$ 2,923,000	15%	\$ 438,000	\$ 248,500	\$ 2,236,500
14.1.5 Places - Annual Provision	2022 - 2022	\$ 2,923,000	\$ -	\$ 2,923,000	15%	\$ 438,000	\$ 248,500	\$ 2,236,500
14.1.6 Places - Annual Provision	2023 - 2023	\$ 2,923,000	\$ -	\$ 2,923,000	15%	\$ 438,000	\$ 248,500	\$ 2,236,500
14.1.7 Places - Annual Provision	2024 - 2024	\$ 2,936,000	\$ -	\$ 2,936,000	15%	\$ 440,000	\$ 249,600	\$ 2,246,400
14.1.8 Places - Annual Provision	2025 - 2025	\$ 2,936,000	\$ -	\$ 2,936,000	15%	\$ 440,000	\$ 249,600	\$ 2,246,400
14.1.9 Places - Annual Provision	2026 - 2026	\$ 3,000,000	\$ -	\$ 3,000,000	15%	\$ 450,000	\$ 255,000	\$ 2,295,000
14.1.10 Places - Annual Provision	2027 - 2027	\$ 3,000,000	\$ -	\$ 3,000,000	15%	\$ 450,000	\$ 255,000	\$ 2,295,000
Subtotal Places		\$ 29,289,000	\$ -	\$ 29,289,000		\$ 4,391,000	\$ 2,489,800	\$ 22,408,200
TOTAL CIVIC IMPROVEMENTS		\$ 29,289,000	\$ -	\$ 29,289,000		\$ 4,391,000	\$ 2,489,800	\$ 22,408,200

1 BTE shares include costs that meet the needs of existing residents and employees including past developments