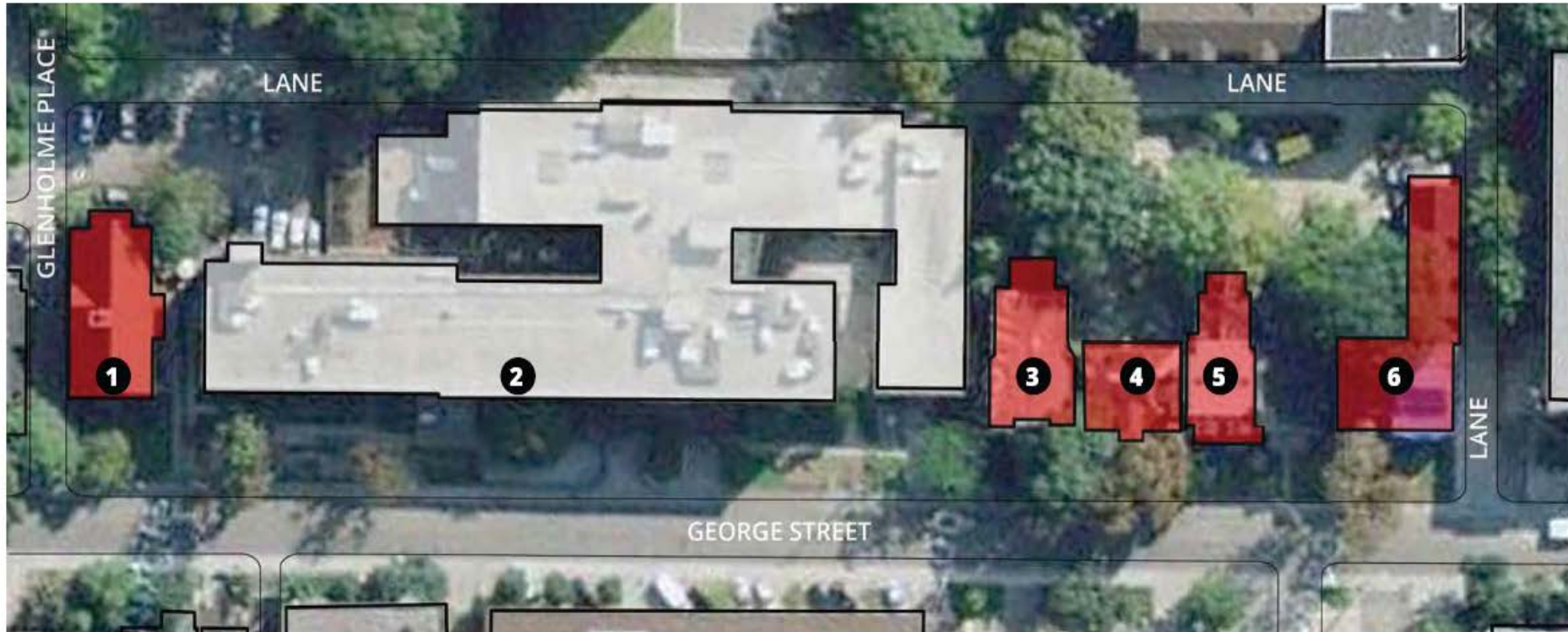


George Street Revitalization

Stakeholder Reference Group
June 22, 2017

Designated Site



Site Properties



0M 5M 25M 50M

- | | | | |
|----------|--|----------|--|
| 1 | 349 - School House Shelter | 5 | 303/301A - 2 Storey Brick - Private Property |
| 2 | 339 - Seaton House | 6 | 297/295 - 2 Storey Brick |
| 3 | 311/309 - 3 Storey Brick Semi-Detached Residence | | |
| 4 | 305 - 2 Storey Brick | | |

Project Overview

- ❖ Demolish Seaton House, restore and integrate heritage buildings
- ❖ New programs:
 - Long-Term Care – 378 beds (includes 64 “specialized”)
 - Transitional Living – 130 beds
 - Emergency Shelter for Men – 100 beds
 - Affordable Housing – 21 units
 - Community Service Hub
- ❖ To be delivered via an “Alternative Financing and Procurement” model overseen by Infrastructure Ontario (“IO”)

GSR Project – Current Priorities

- ❖ Project-Specific Output Specifications (PSOS) – 12 Months Ending Spring 2018
 - Process involves team of MSA-HA, PRISM, IO and City
 - Validation of all the program & design work
 - Forms the basis of the Request for Proposals

- ❖ Governance Model – Due September 2017
 - Governance and operations of GSR shared services
 - Feeds into the PSOS

- ❖ Develop “Specialized Unit” Concept
 - Joint program model between SSHA and LTCHS
 - Tailor approach and programming to clients who face barriers accessing LTC homes due to challenges with behaviour or substance use

Status of Transition Plan

- ❖ Executive Committee recommending lease of 731 Runnymede as first transition site
- ❖ Habitat Services: 150 units – work underway
- ❖ Other housing options being pursued
 - Up to 200 housing allowances
 - 60-80 long-term care units
- ❖ Transition Plan Working Group
 - Reviews progress and provides input
 - In collaboration with TAEH; open membership

Next Steps

- ❖ July 20: Open house for neighbours
- ❖ City Planning (Rezoning) at Community Council – Fall
- ❖ Continue PSOS work
- ❖ Continue implementing Transition Plan
 - Health services review in partnership with TC-LHIN
 - Client assessments for housing support needs
 - Program model development
 - Site searches

GSR Project – Longer Term

- ❖ Fall: Transition Plan staff report
- ❖ November 30: Budget Launch

Feb. 12/13, 2018: Council Approves Capital Budget
Includes Funding for GSR?

YES

- Mid-2018: PSOS completed, procurement begins
- Late 2019: Demolition/construction begins
- Late 2023: Substantial completion

NO

- Complete the PSOS work
- Continue implementing Transition Plan
- GSR project on hold until funded

Thank you!

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Q&A / Discussion