

APPENDIX B.16

TABLE 2

CITY OF TORONTO
PRELIMINARY DRAFT DEVELOPMENT-RELATED CAPITAL PROGRAM
CHILD CARE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs			Total Development Related Costs
					BTE ¹ %	Replacement & BTE Shares	10% Reduction	
16 CHILD CARE								
16.1 City Facilities								
16.1.1 St. John The Evangelist Catholic School	2018 - 2019	\$ 3,390,000	\$ -	\$ 3,390,000	0%	\$ -	\$ 339,000	\$ 3,051,000
16.1.2 New Child Care Centre No. 6 - Bridletown Community Centre	2018 - 2019	\$ 3,400,000	\$ -	\$ 3,400,000	0%	\$ -	\$ 340,000	\$ 3,060,000
16.1.3 New Child Care Centre No. 7 - David and Mary Thomsom	2018 - 2020	\$ 3,900,000	\$ -	\$ 3,900,000	0%	\$ -	\$ 390,000	\$ 3,510,000
16.1.4 New Child Care Centre No. 8	2020 - 2023	\$ 3,900,000	\$ -	\$ 3,900,000	0%	\$ -	\$ 390,000	\$ 3,510,000
16.1.5 New Child Care Centres No. 9	2023 - 2025	\$ 3,900,000	\$ -	\$ 3,900,000	0%	\$ -	\$ 390,000	\$ 3,510,000
16.1.6 Avondale Public School	2018 - 2019	\$ 1,365,000	\$ -	\$ 1,365,000	0%	\$ -	\$ 136,500	\$ 1,228,500
16.1.7 Block 31 Child Care Centre	2018 - 2019	\$ 3,447,000	\$ -	\$ 3,447,000	0%	\$ -	\$ 344,700	\$ 3,102,300
16.1.8 Advent Health Care Child Care Centre	2018 - 2019	\$ 2,210,000	\$ -	\$ 2,210,000	0%	\$ -	\$ 221,000	\$ 1,989,000
16.1.9 Stanley Public School	2018 - 2018	\$ 3,400,000	\$ -	\$ 3,400,000	0%	\$ -	\$ 340,000	\$ 3,060,000
16.1.10 St. Columba Catholic School	2018 - 2018	\$ 1,400,000	\$ -	\$ 1,400,000	0%	\$ -	\$ 140,000	\$ 1,260,000
16.1.11 St. Maurice Catholic School	2018 - 2018	\$ 1,400,000	\$ -	\$ 1,400,000	0%	\$ -	\$ 140,000	\$ 1,260,000
16.1.12 St. Barnabas Catholic School	2018 - 2018	\$ 2,250,000	\$ -	\$ 2,250,000	0%	\$ -	\$ 225,000	\$ 2,025,000
16.1.13 St. Roch Catholic School	2018 - 2018	\$ 1,600,000	\$ -	\$ 1,600,000	0%	\$ -	\$ 160,000	\$ 1,440,000
16.1.14 St. Bartholomew Catholic School	2018 - 2018	\$ 2,250,000	\$ -	\$ 2,250,000	0%	\$ -	\$ 225,000	\$ 2,025,000
16.1.15 St. Stephen Catholic School	2018 - 2018	\$ 1,400,000	\$ -	\$ 1,400,000	0%	\$ -	\$ 140,000	\$ 1,260,000
16.1.16 North East Scarborough Recreation Centre	2018 - 2020	\$ 3,900,000	\$ -	\$ 3,900,000	0%	\$ -	\$ 390,000	\$ 3,510,000
16.1.17 TCH Lawrence Avenue Site	2018 - 2018	\$ 3,400,000	\$ -	\$ 3,400,000	0%	\$ -	\$ 340,000	\$ 3,060,000
16.1.18 TCH Needle Firway	2018 - 2018	\$ 3,400,000	\$ -	\$ 3,400,000	80%	\$ 2,720,000	\$ 68,000	\$ 612,000
16.1.19 Villiers Island Child Care (integrated in Community Centre)	2018 - 2025	\$ 4,983,300	\$ -	\$ 4,983,300	0%	\$ -	\$ 498,330	\$ 4,484,970
16.1.20 New Child Care Facility	2026 - 2027	\$ 711,900	\$ -	\$ 711,900	0%	\$ -	\$ 71,190	\$ 640,710
16.1.21 George Webster Public School	2018 - 2018	\$ 1,685,000	\$ -	\$ 1,685,000	0%	\$ -	\$ 168,500	\$ 1,516,500
Subtotal City Facilities		\$ 57,292,200	\$ -	\$ 57,292,200		\$ 2,720,000	\$ 5,457,220	\$ 49,114,980
16.2 Equipment								
16.2.1 Customer Service Improvements	2018 - 2019	\$ 1,400,000	\$ -	\$ 1,400,000	80%	\$ 1,120,000	\$ 28,000	\$ 252,000
Subtotal City Facilities		\$ 1,400,000	\$ -	\$ 1,400,000		\$ 1,120,000	\$ 28,000	\$ 252,000
TOTAL CHILD CARE		\$ 58,692,200	\$ -	\$ 58,692,200		\$ 3,840,000	\$ 5,485,220	\$ 49,366,980

¹ BTE shares include costs that meet the needs of existing residents and employees including past developments