Capital and Corporate Financing \$373 / 3%

Debt Charges \$603 / 6%

Governance and Internal Services \$440 / 4%

Other City Services \$570 / 5% ~

Fleet and Facilities \$253 / 2%

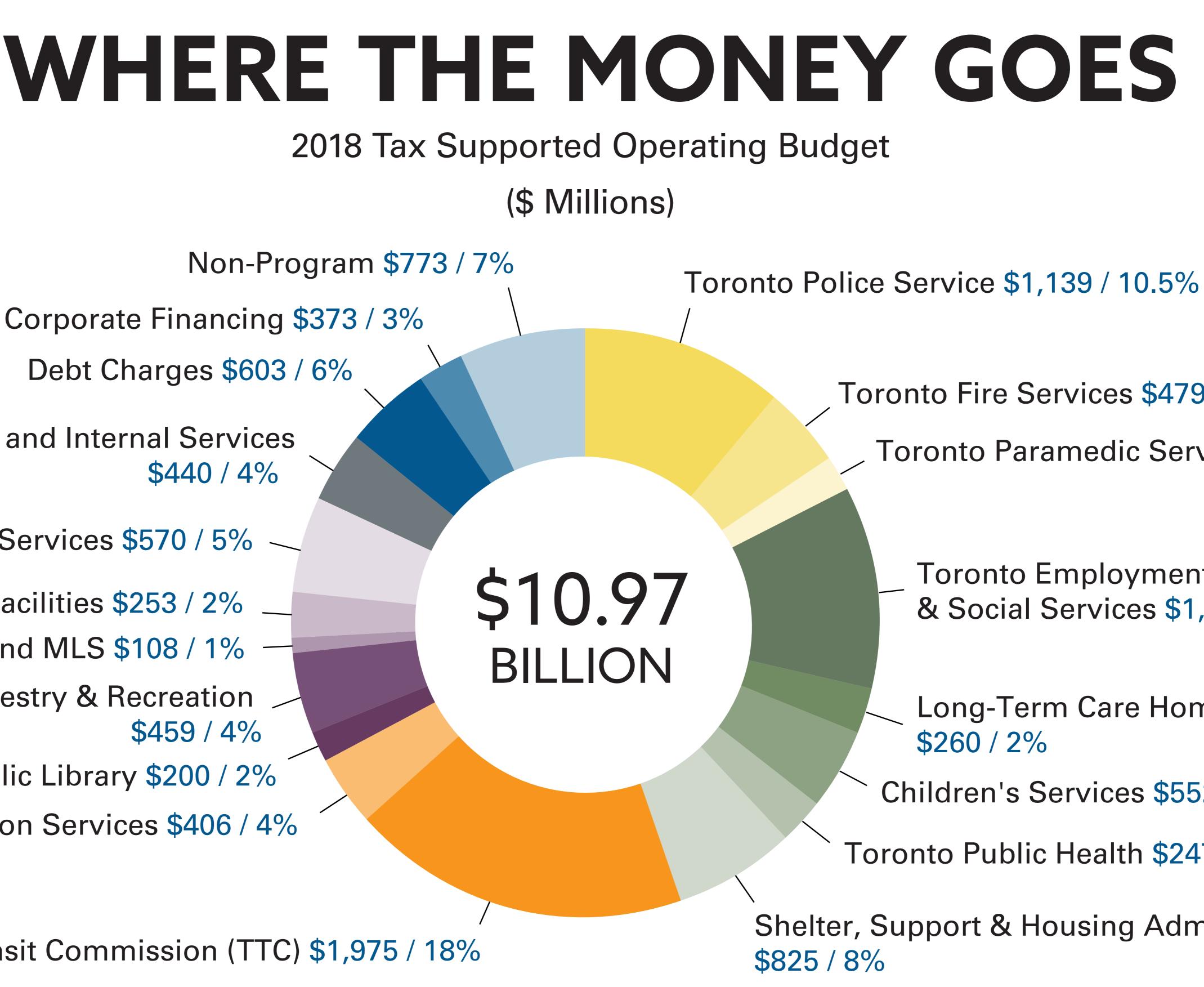
City Planning and MLS \$108 / 1%

Parks, Forestry & Recreation \$459 / 4%

Toronto Public Library \$200 / 2%

Transportation Services \$406 / 4%

Toronto Transit Commission (TTC) \$1,975 / 18%



TORONTO

Toronto Fire Services \$479 / 4.5%

Toronto Paramedic Services \$215 / 2%

Toronto Employment & Social Services \$1,097 / 10%

Long-Term Care Homes & Services \$260 / 2%

Children's Services \$552 / 5%

Toronto Public Health \$247 / 2%

Shelter, Support & Housing Administration



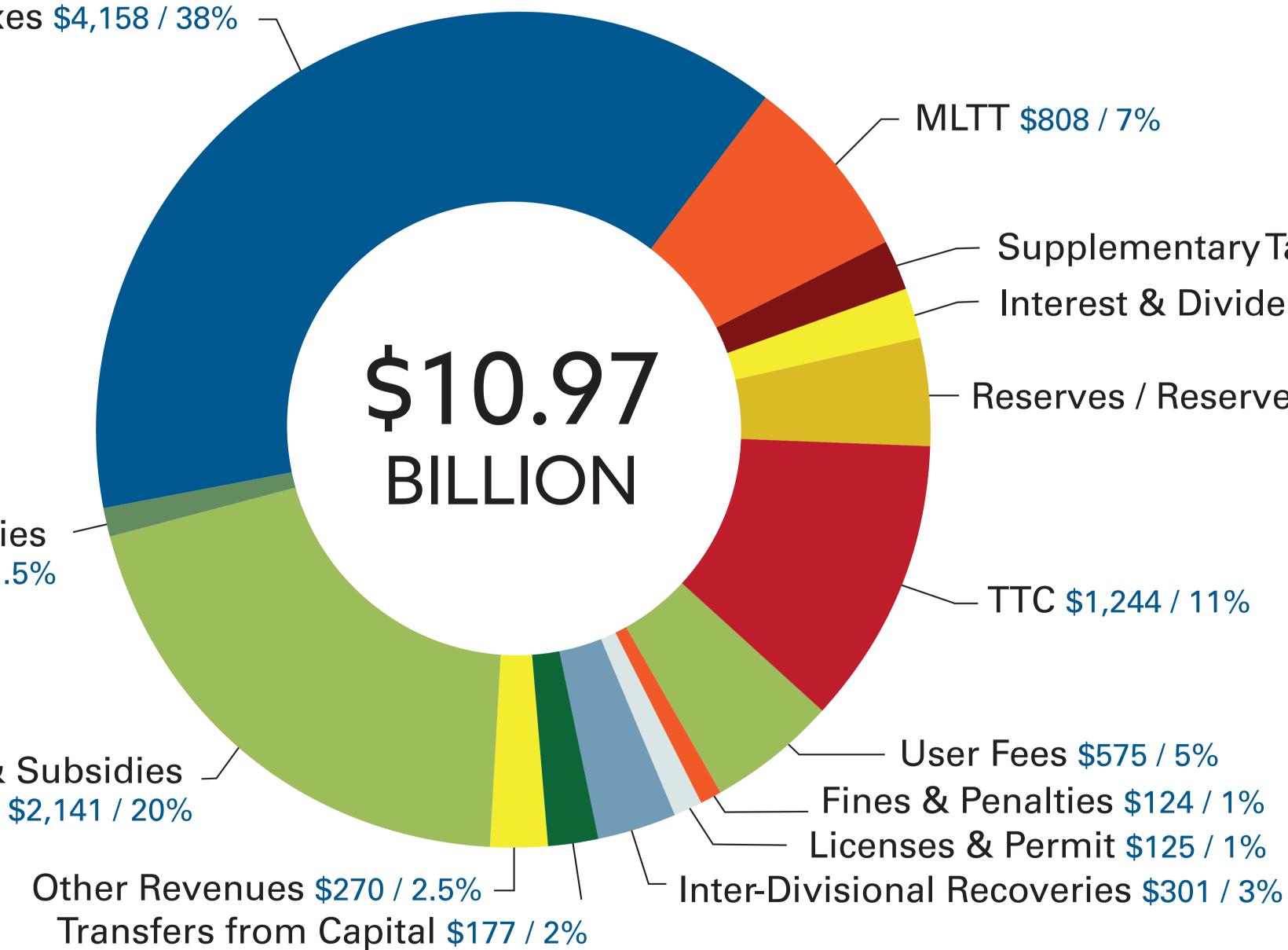
WHERE THE MONEY COMES FROM 2018 Tax Supported Operating Budget (\$ Millions)

Property Taxes \$4,158 / 38%

Federal Grants & Subsidies \$159 / 1.5%

Provincial Grants & Subsidies

Preliminary Budget November 2017





Supplementary Taxation \$201 / 2% Interest & Dividend Income \$230 / 2%

Reserves / Reserve Funds \$462 / 4%

TTC \$1,244 / 11%

User Fees \$575 / 5% Fines & Penalties \$124 / 1% Licenses & Permit \$125 / 1%

