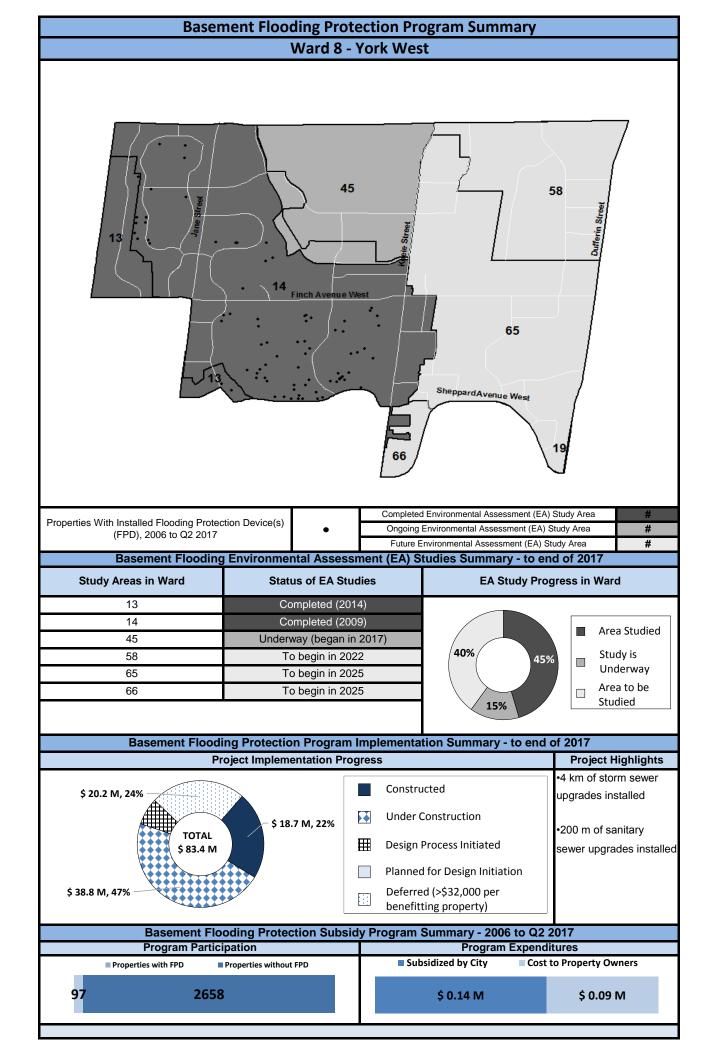
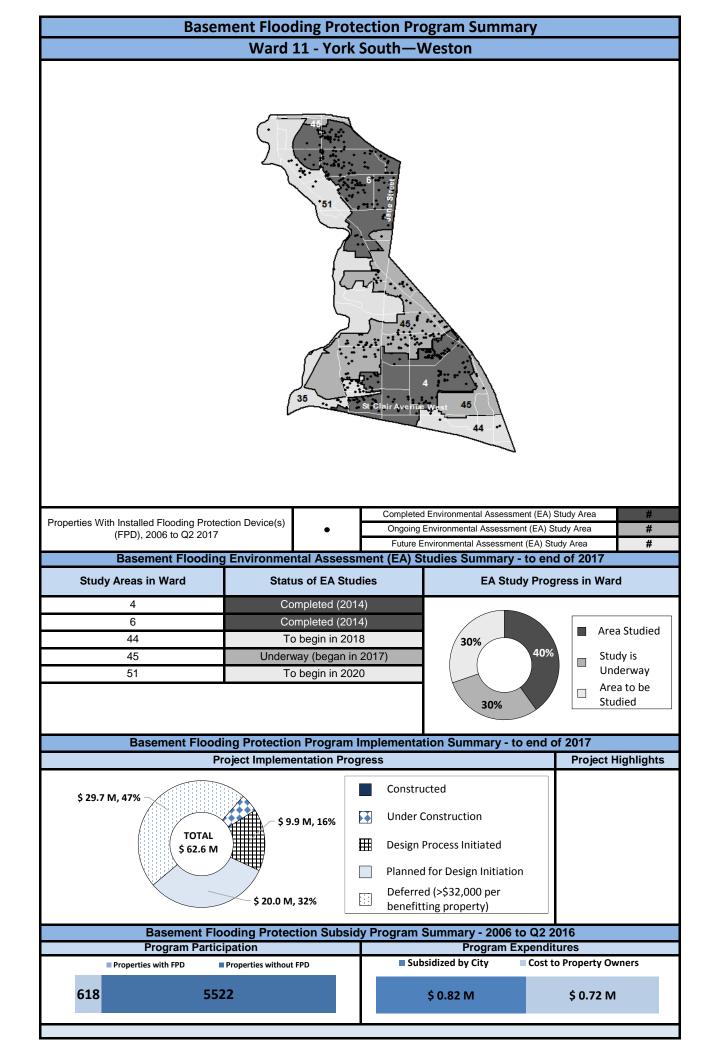


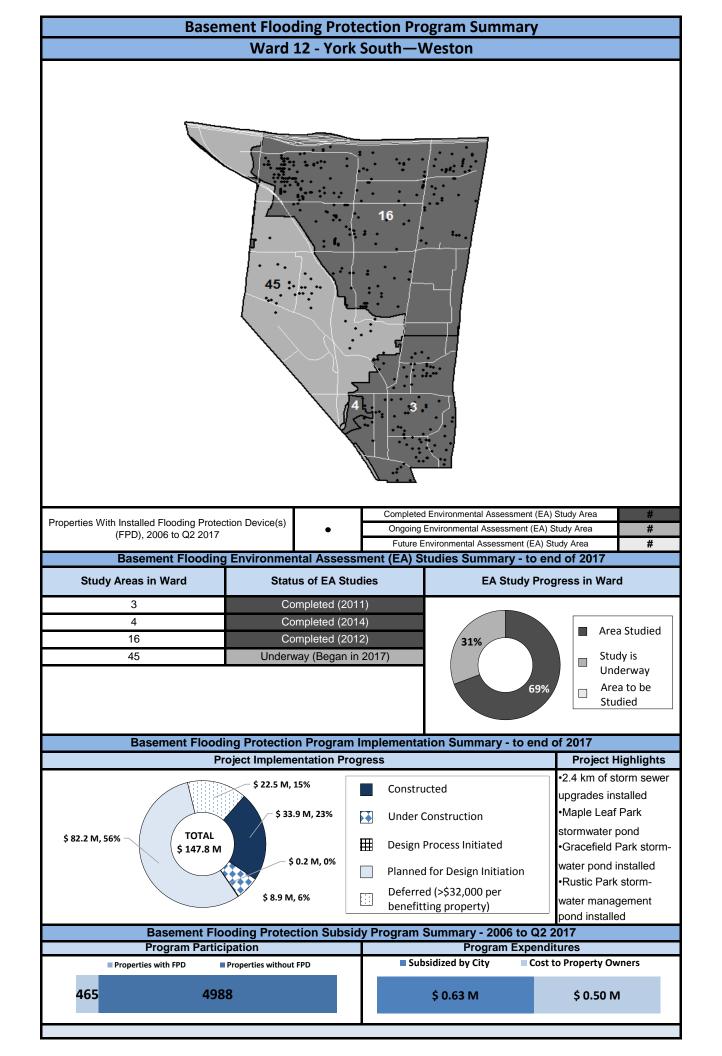
Basement Flooding Protection Program Summary Ward 7 - York West 61 Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 12 Completed (2010) 13 Completed (2014) Area Studied 21% 14 Completed (2009) Completed (2014) Study is 15 Underway 45 Underway (began in 2017) 17% 62% Area to be 51 To begin in 2020 Studied 61 To begin in 2024 Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Implementation Progress Project Highlights** 1.7 km of storm sewer \$ 6.5 M, 14% Constructed \$ 1.4 M, 3% upgrades installed **Under Construction** \$ 13.3 M, 28% 2.4 km of sanitary TOTAL \blacksquare **Design Process Initiated** \$ 47.4 M sewer upgrades installed Planned for Design Initiation Deferred (>\$32,000 per \$ 26.2 M, 55% benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 283 4109 \$ 0.31 M \$ 0.37 M

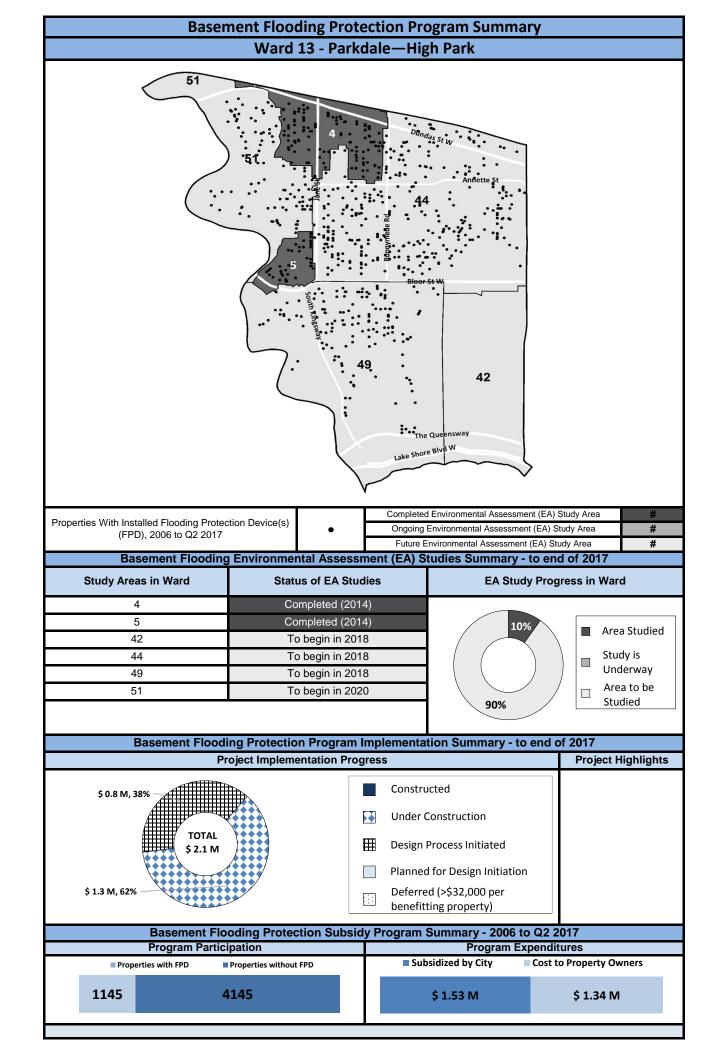


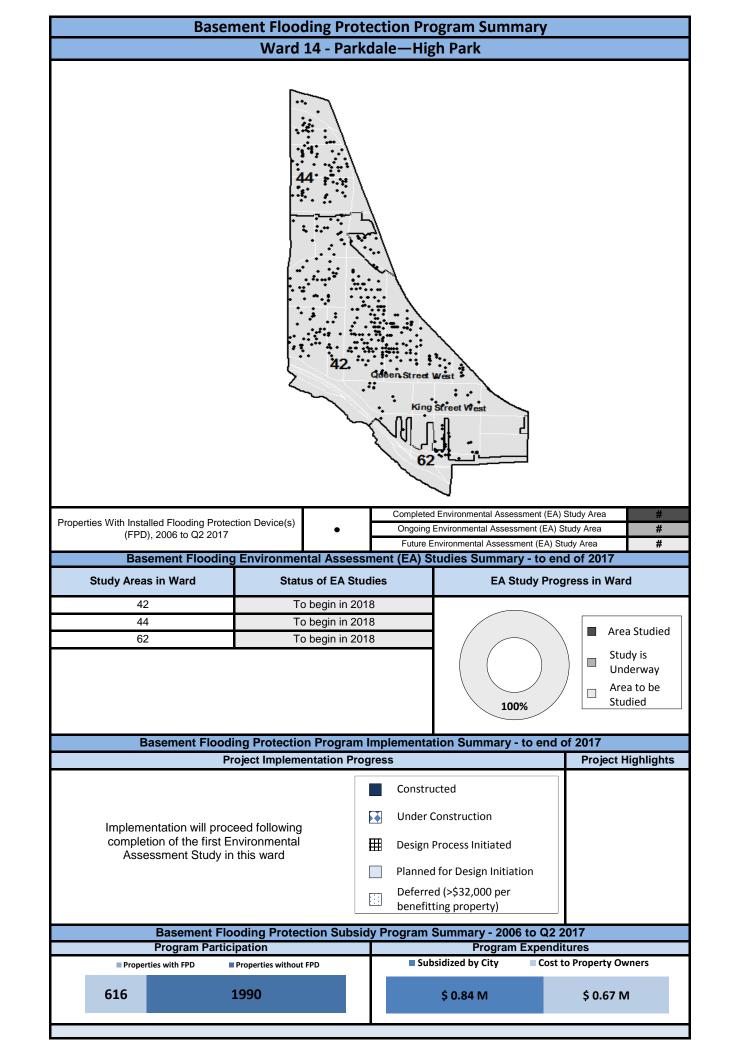
Basement Flooding Protection Program Summary Ward 9 - York Centre 65 66 19 Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 13 Completed (2014) Completed (2009) 14 Area Studied Completed (2014) 27% 15 Study is 16 Completed (2012) 47% Underway 19 Completed (2014) Area to be 45 Underway (began in 2017) 27% Studied 66 To begin in 2025 Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Implementation Progress Project Highlights** 250 m of storm sewer \$ 25.4 M, 44% Constructed upgrades installed \$ 3.7 M, 6% **Under Construction** TOTAL \blacksquare **Design Process Initiated** \$ 57.5 M \$ 17.1 M, 30% Planned for Design Initiation Deferred (>\$32,000 per \$ 11.3 M, 20% benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 394 5348 \$ 0.39 M \$ 0.52 M

Basement Flooding Protection Program Summary Ward 10 - York Centre Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 19 Completed (2014) 24 Completed (2016) Area Studied 28 Completed (2008) 39% Study is To begin in 2022 58 Underway 65 To begin in 2025 61% Area to be To begin in 2025 66 Studied Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Implementation Progress Project Highlights** 2.5 km of storm sewer Constructed \$ 9.5 M, 5% upgrades installed **Under Construction** \$ 108.6 M, 61% -TOTAL \blacksquare **Design Process Initiated** \$ 40.3 M, 23% \$ 178.2 M Planned for Design Initiation Deferred (>\$32,000 per \$ 19.8 M, 11% benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Cost to Property Owners Subsidized by City ■ Properties with FPD ■ Properties without FPD 1008 4604 \$ 1.36 M \$ 0.99 M

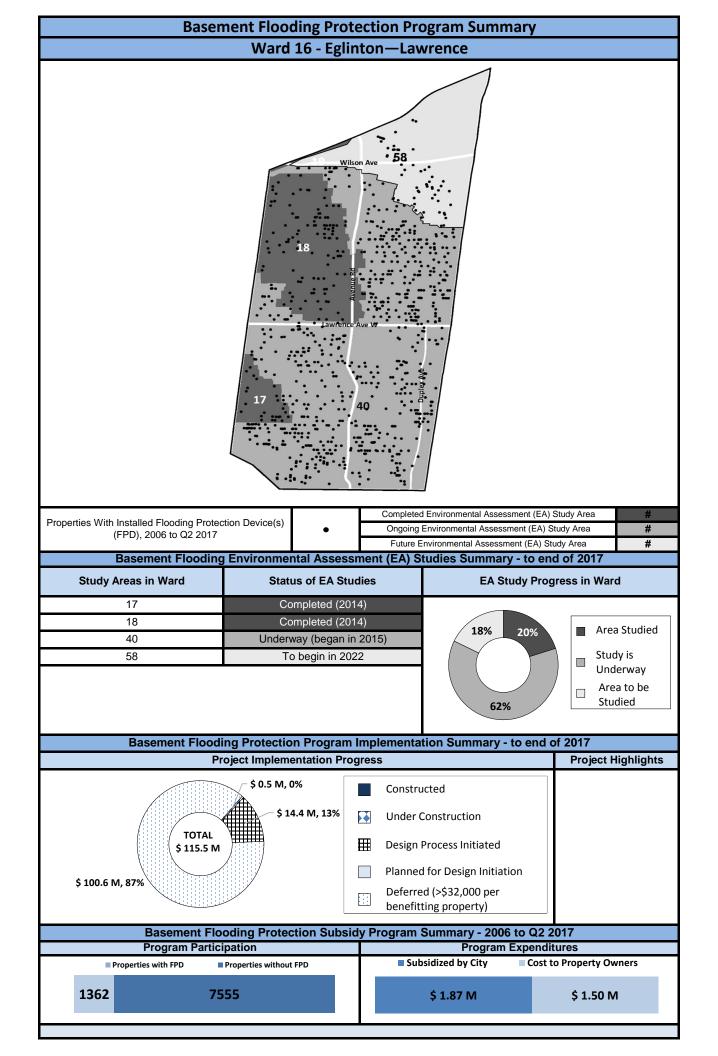


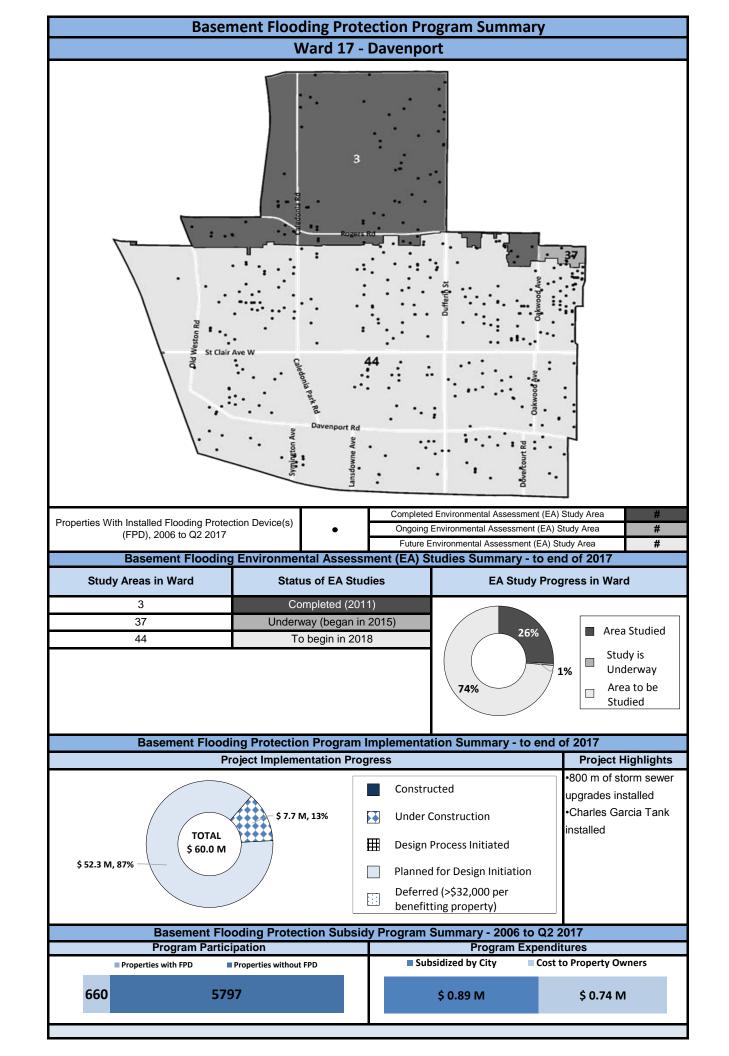


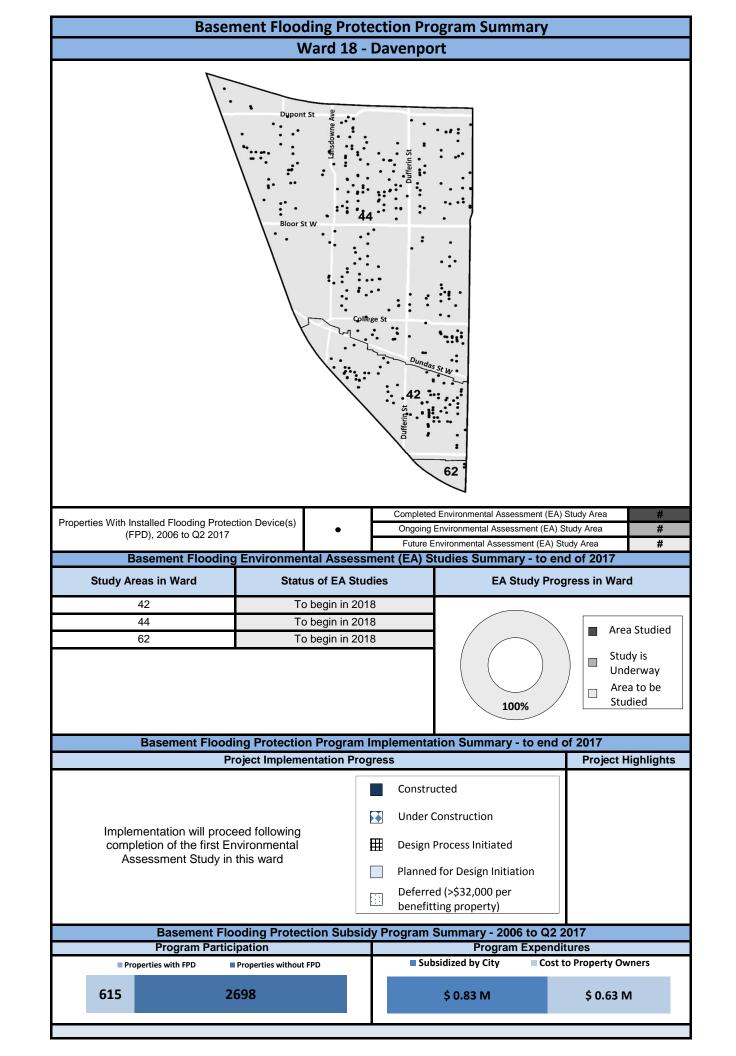


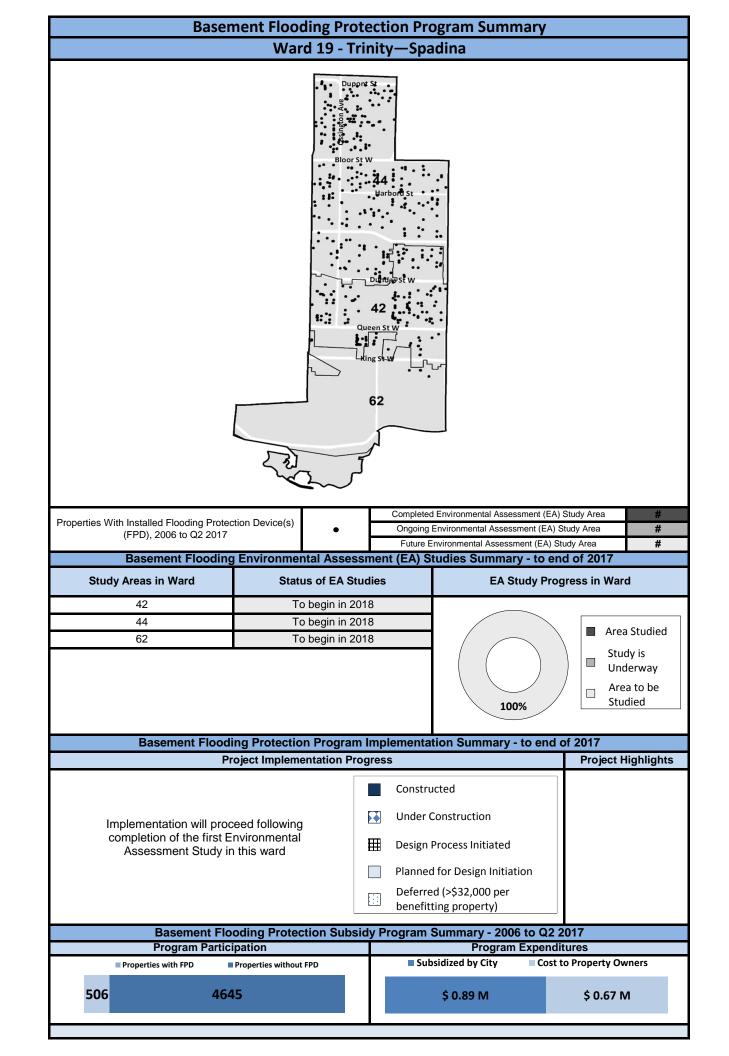


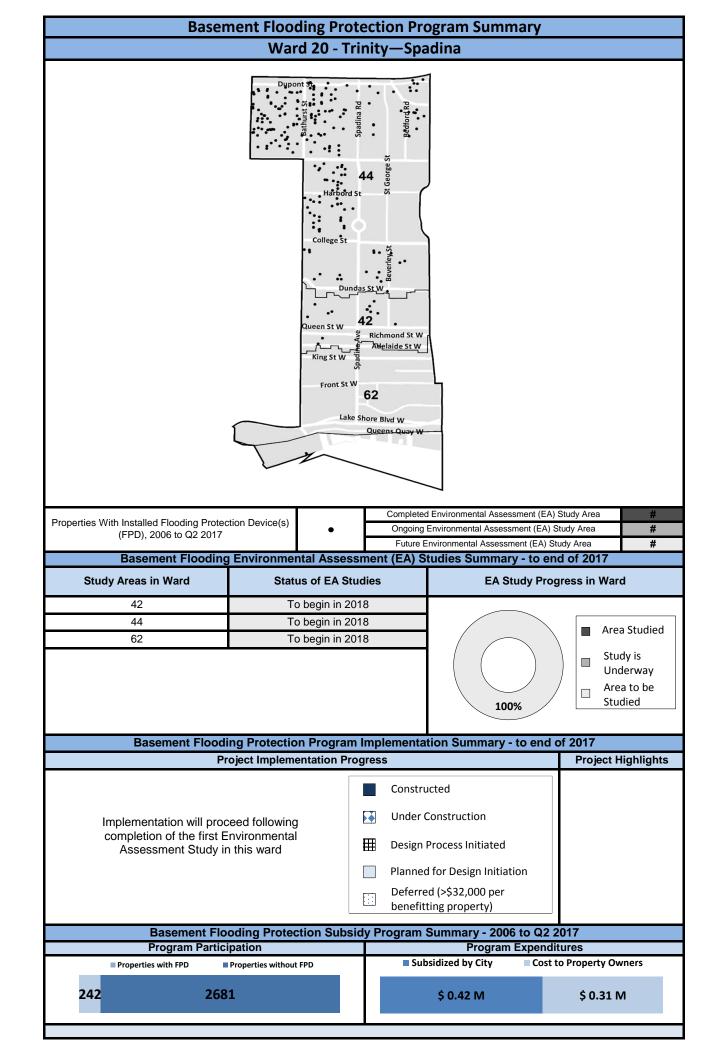
Basement Flooding Protection Program Summary Ward 15 - Eglinton—Lawrence 16 Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 3 Completed (2011) Completed (2012) 16 17% Area Studied Completed (2014) 17 Study is 18 Completed (2014) Underway 19 Completed (2014) Area to be 37 Underway (began in 2015) 83% Studied 40 Underway (began in 2015) Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Highlights Project Implementation Progress** 1 km of storm sewer \$ 6.7 M, 2% \$ 96.4 M, 36% Constructed upgrades installed **Under Construction** •500 m of sanitary TOTAL \$ 46.7 M, 17% \blacksquare **Design Process Initiated** \$ 271.9 M sewer upgrades installed Planned for Design Initiation \$ 122.2 M, 45% Deferred (>\$32,000 per benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 796 5762 \$ 1.06 M \$ 0.82 M

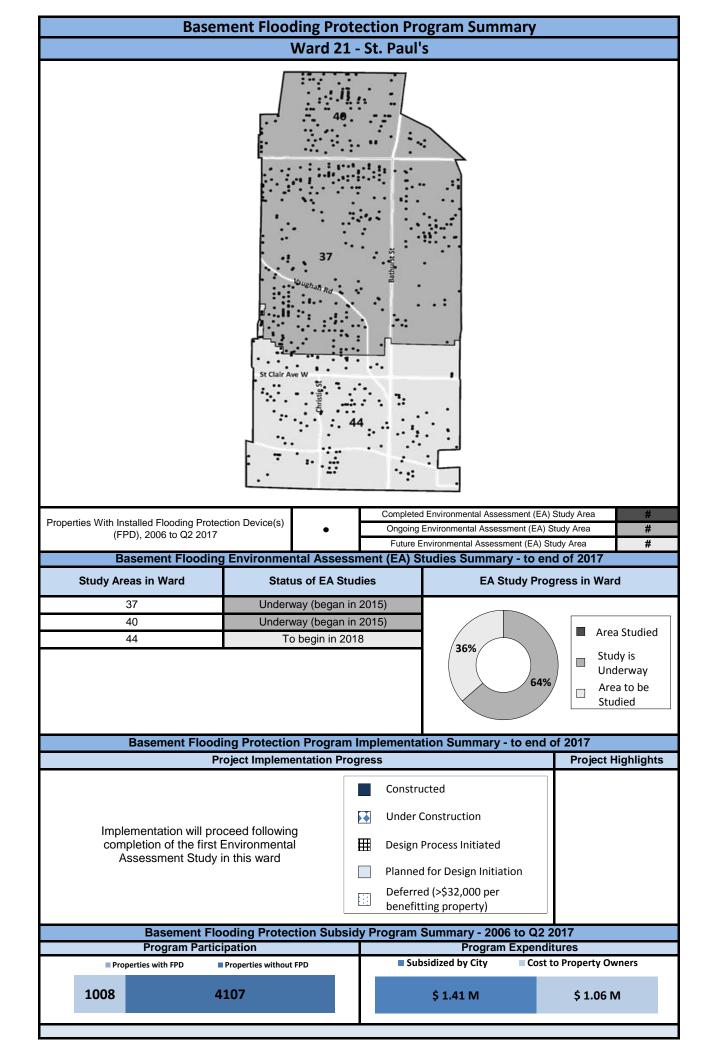


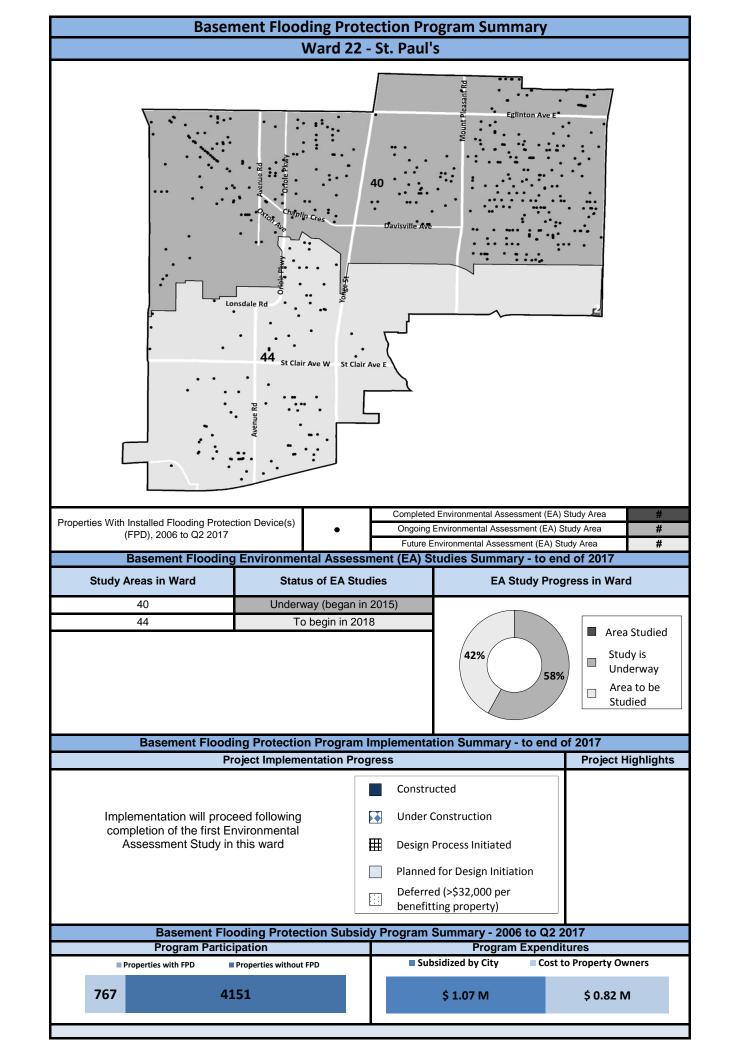




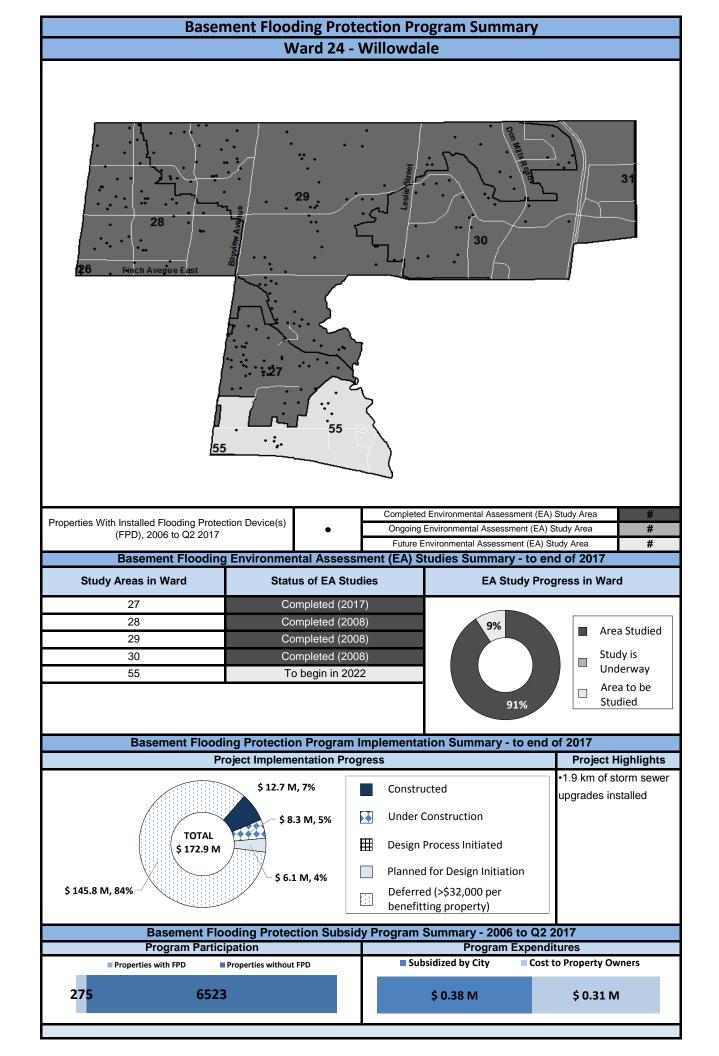




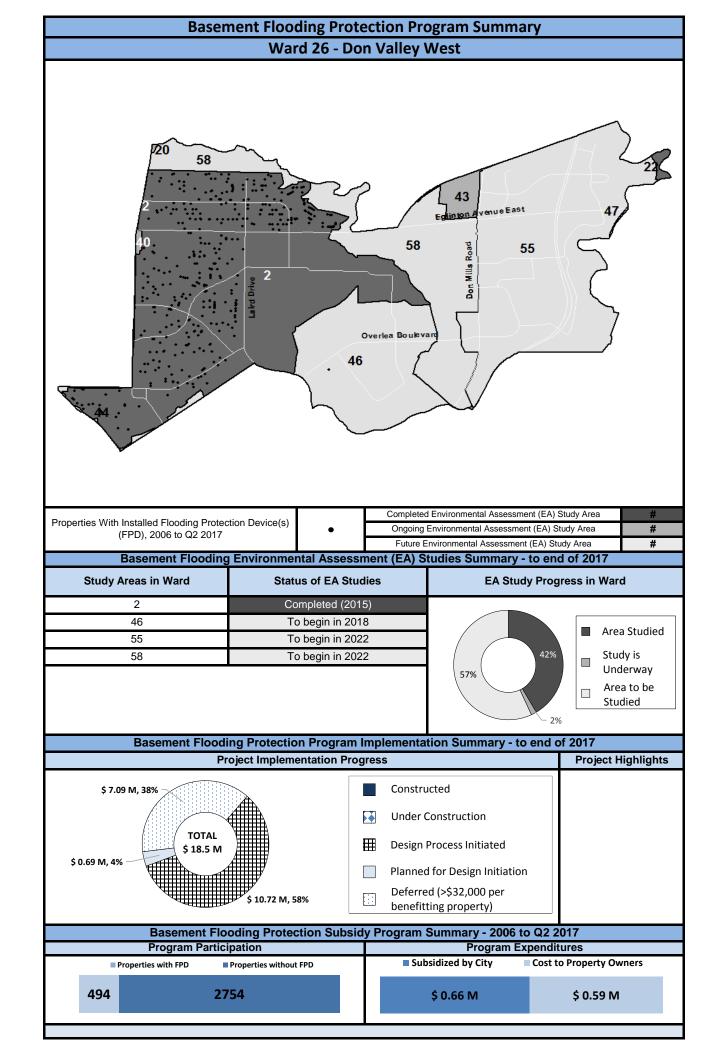


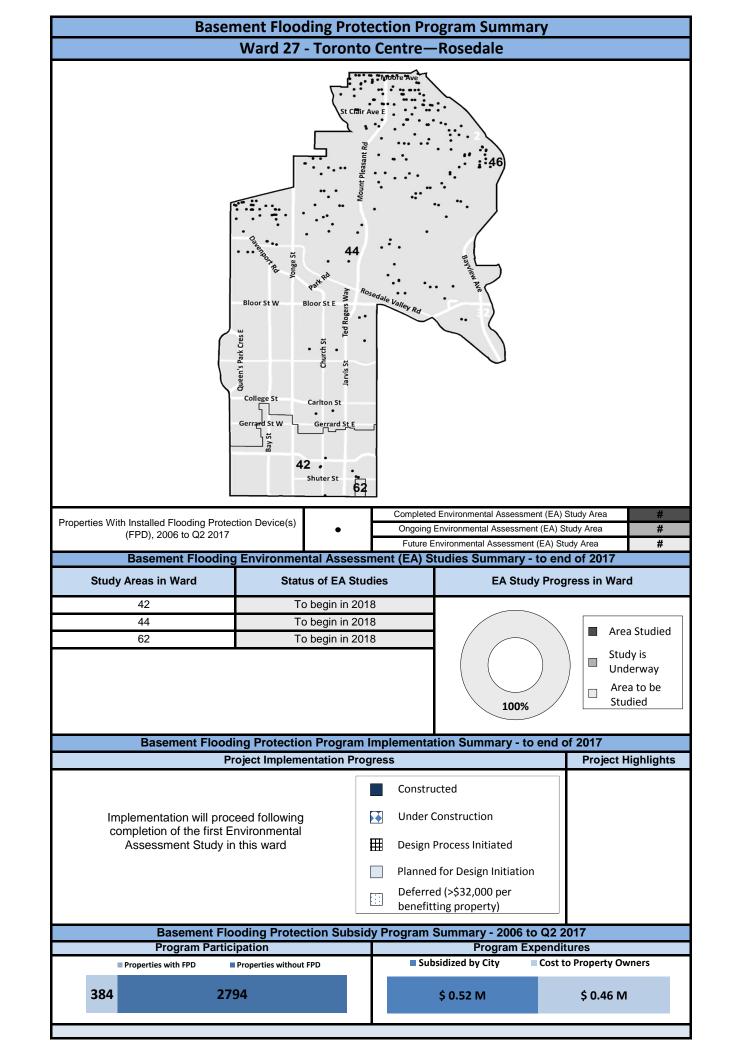


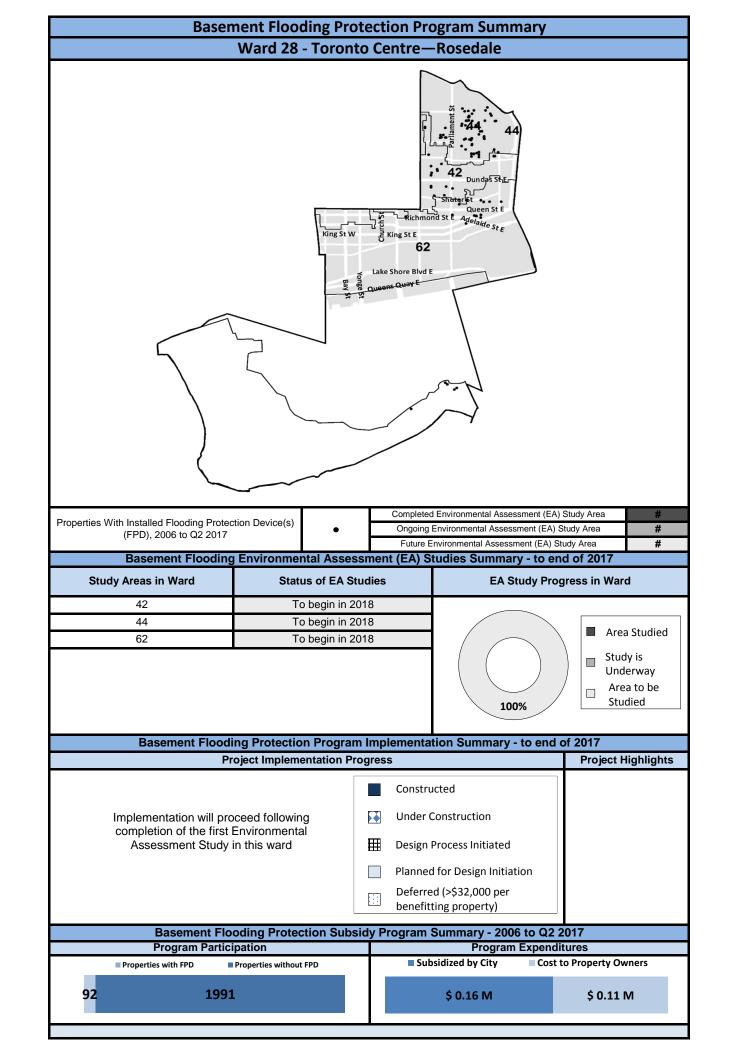
Basement Flooding Protection Program Summary Ward 23 - Willowdale Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 24 Completed (2016) 25 Completed (2016) Area Studied 26 Completed(2016) Study is Completed (2017) 27 Underway 28 Completed (2008) Area to be 43 Underway (began in 2017) Studied 92% 58 To begin in 2022 Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Implementation Progress Project Highlights** 9.5 km of storm sewer \$ 5.3 M, 9% Constructed upgrades installed **Under Construction** • 300 m of sanitary TOTAL \blacksquare **Design Process Initiated** \$ 61.7 M sewer upgrades installed Planned for Design Initiation \$ 37.4 M, 60% Installation of Moore Deferred (>\$32,000 per Park Stormwater benefitting property) Management Pond Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 693 7658 \$ 0.74 M \$ 0.93 M

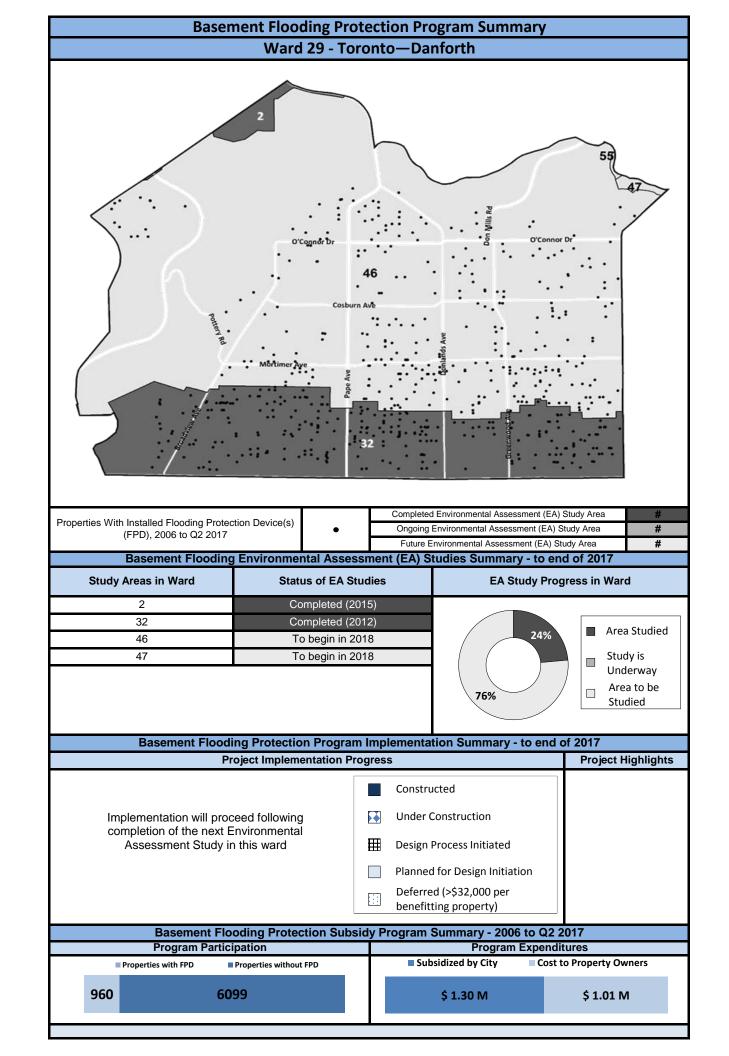


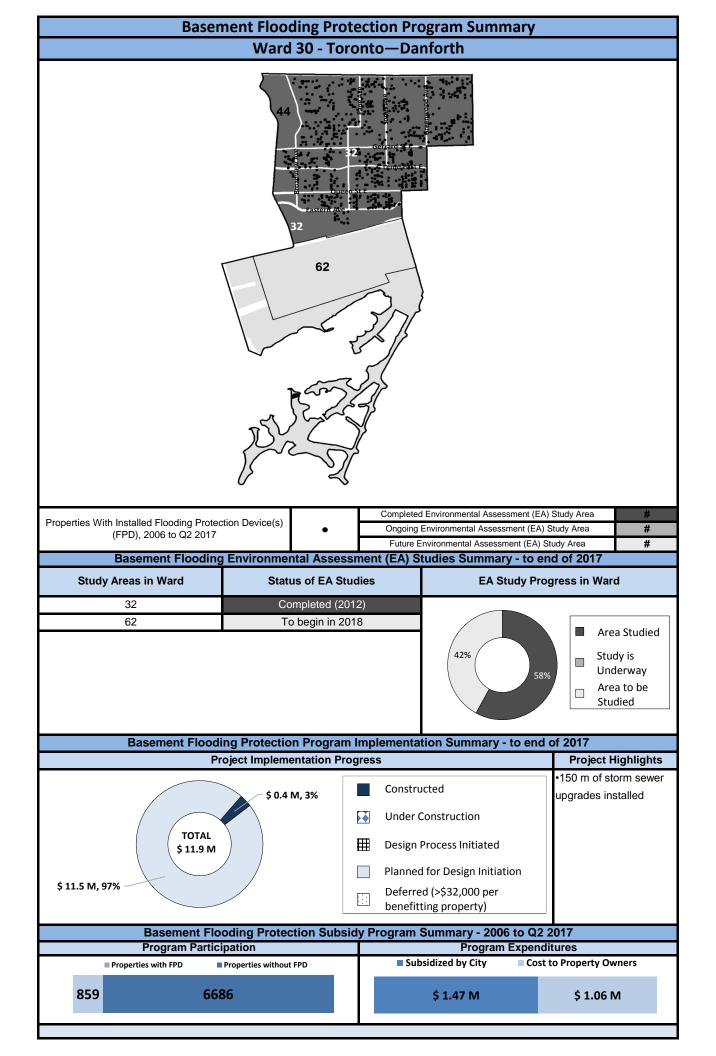
Basement Flooding Protection Program Summary Ward 25 - Don Valley West 58 Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** Underway (began in 2012) 20 Completed (2016) 21 12% Area Studied 40 Underway (began in 2015) 36% Study is 43 Underway (began in 2017) Underway 55 To begin in 2022 Area to be 58 To begin in 2022 52% Studied Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Implementation Progress Project Highlights** Constructed **Under Construction** Implementation will proceed following completion of the next Environmental \blacksquare **Design Process Initiated** Assessment Study in this ward Planned for Design Initiation Deferred (>\$32,000 per benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 743 7842 \$ 0.88 M \$ 1.00 M

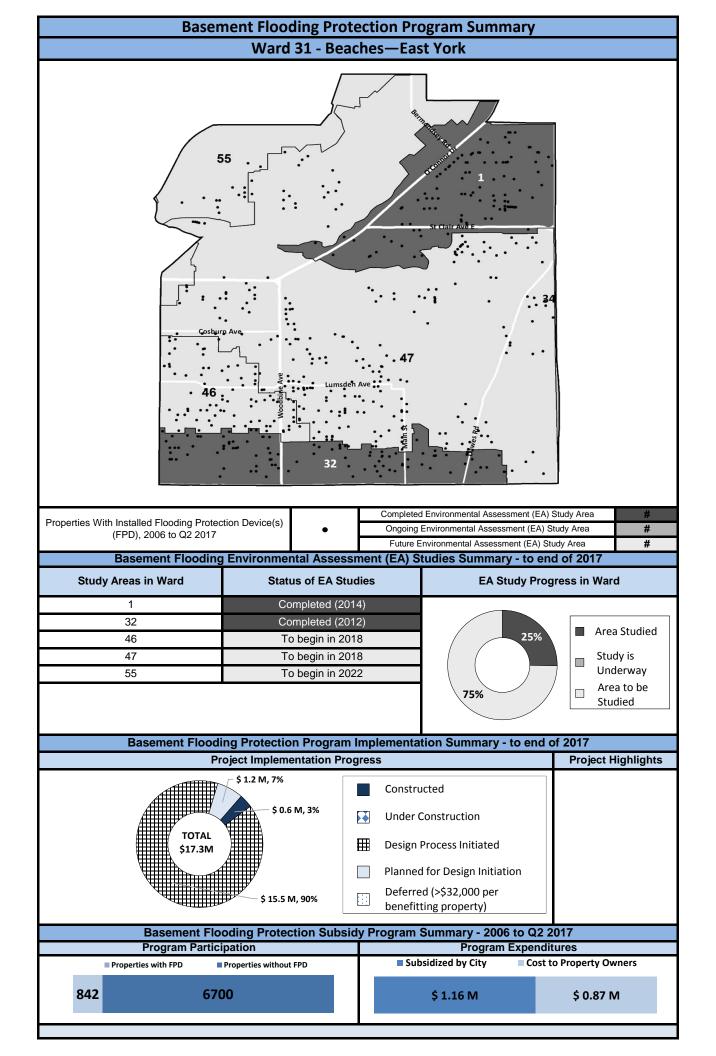


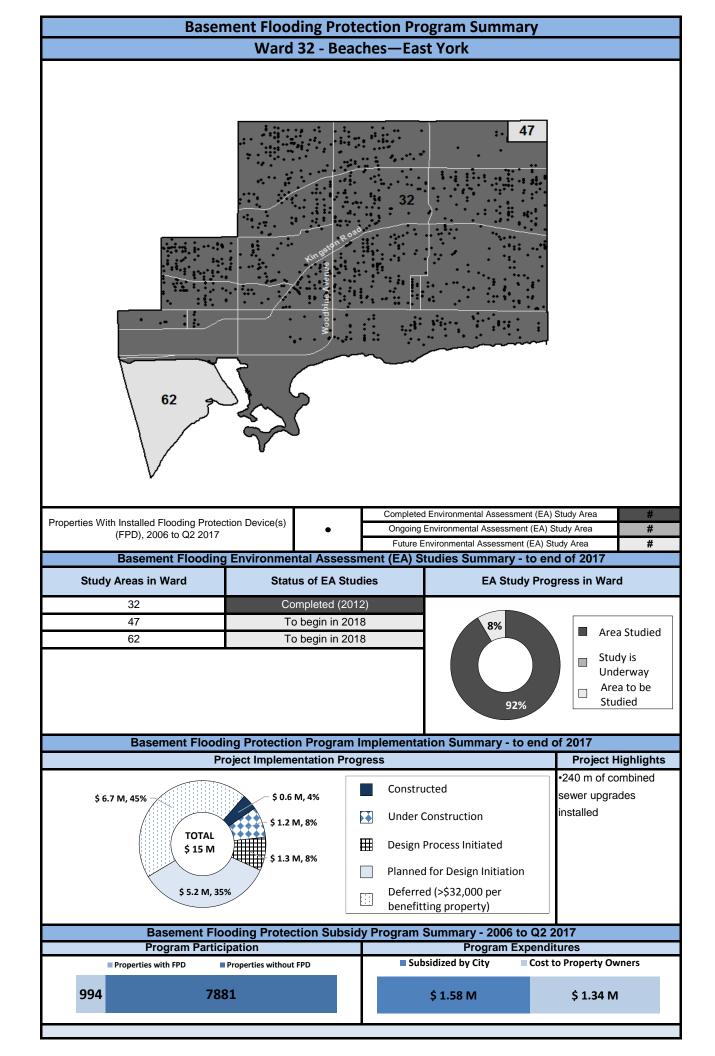


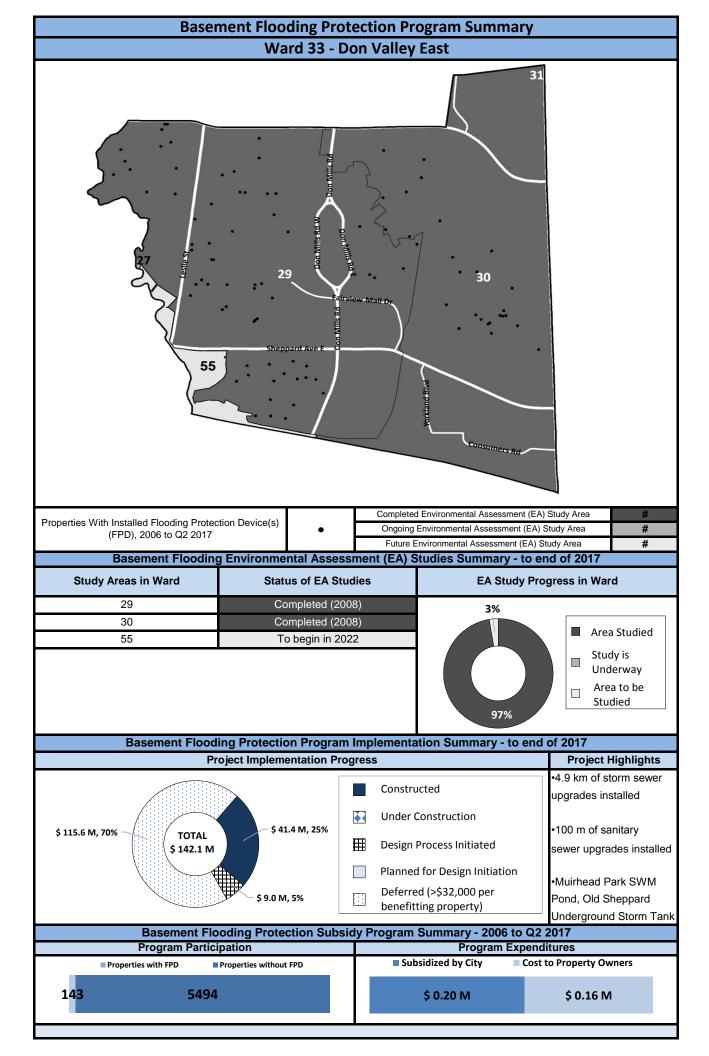


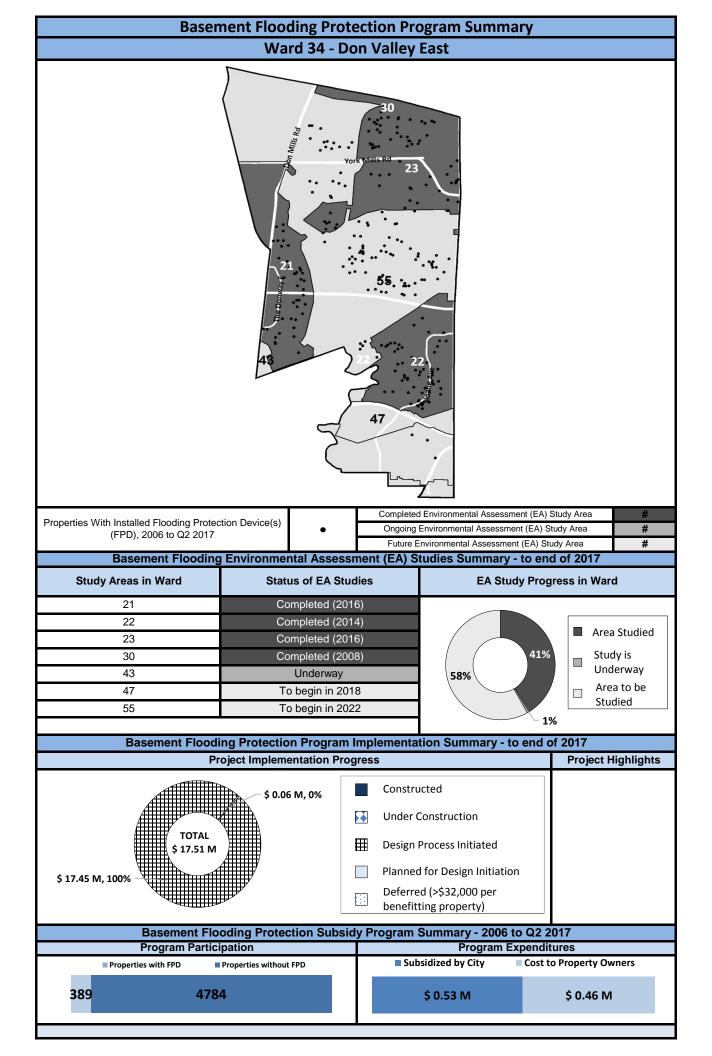


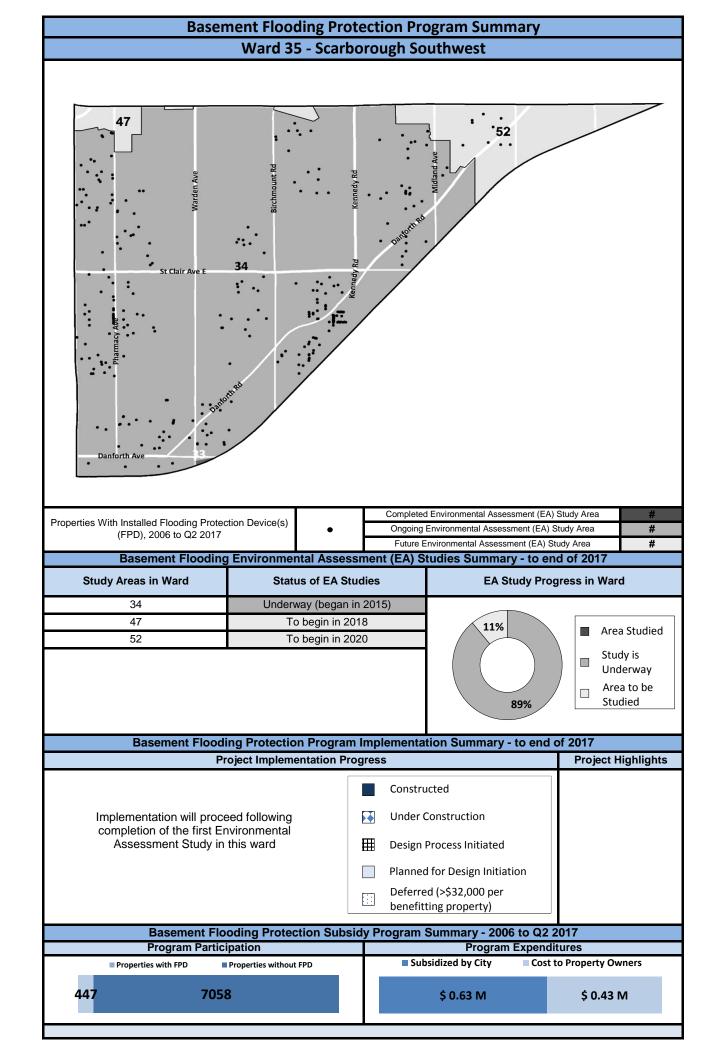


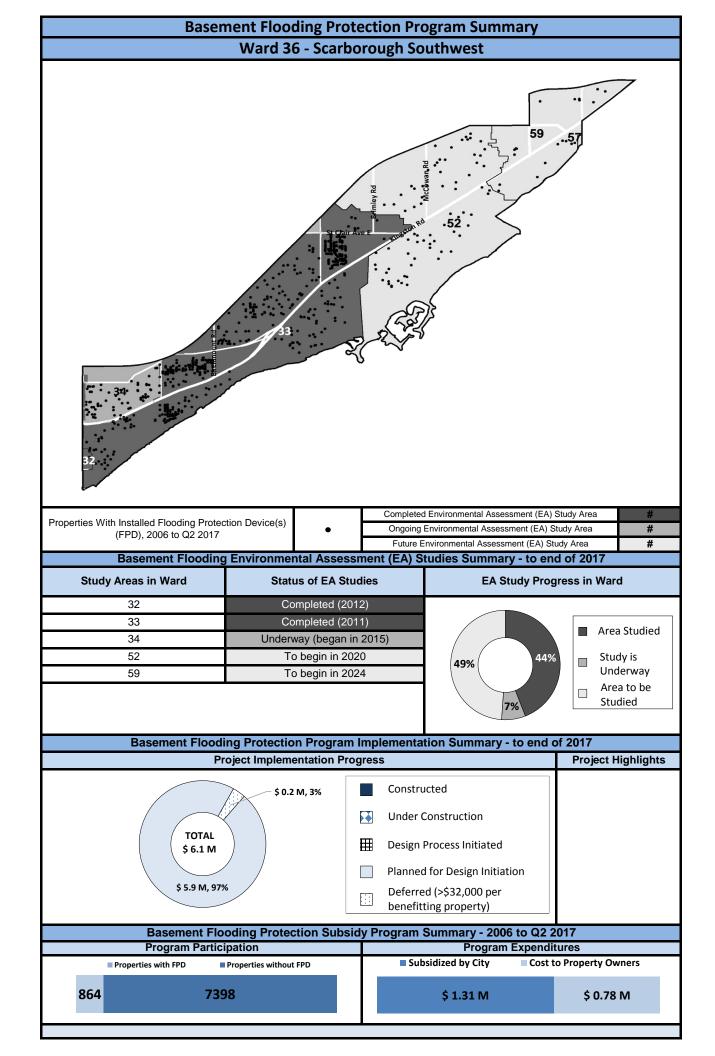


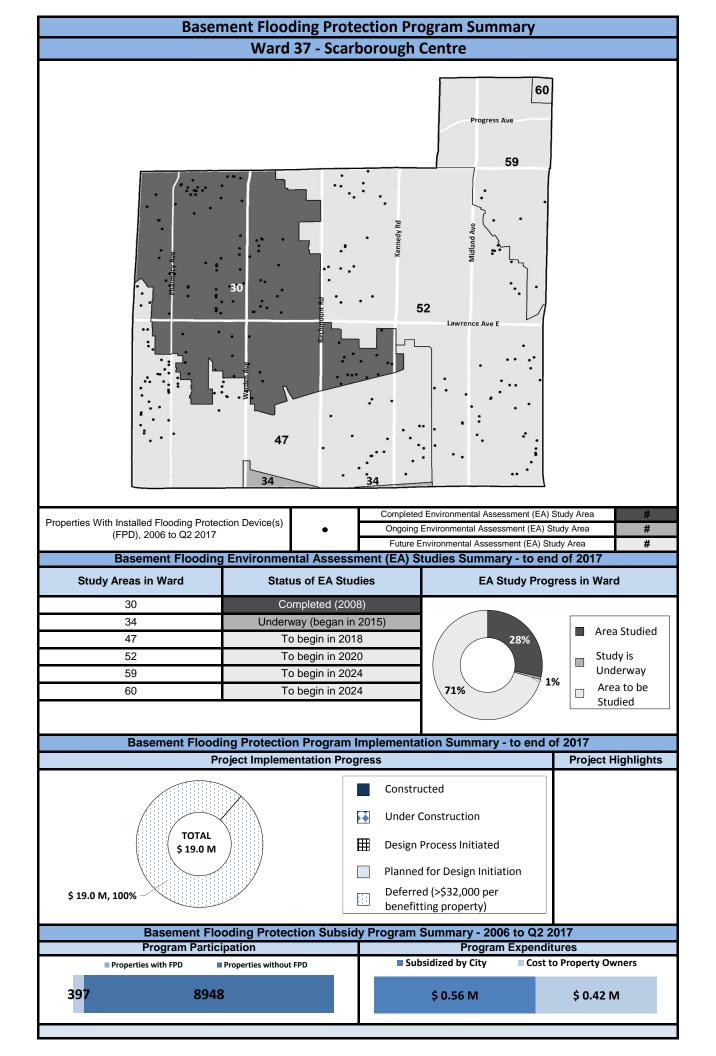


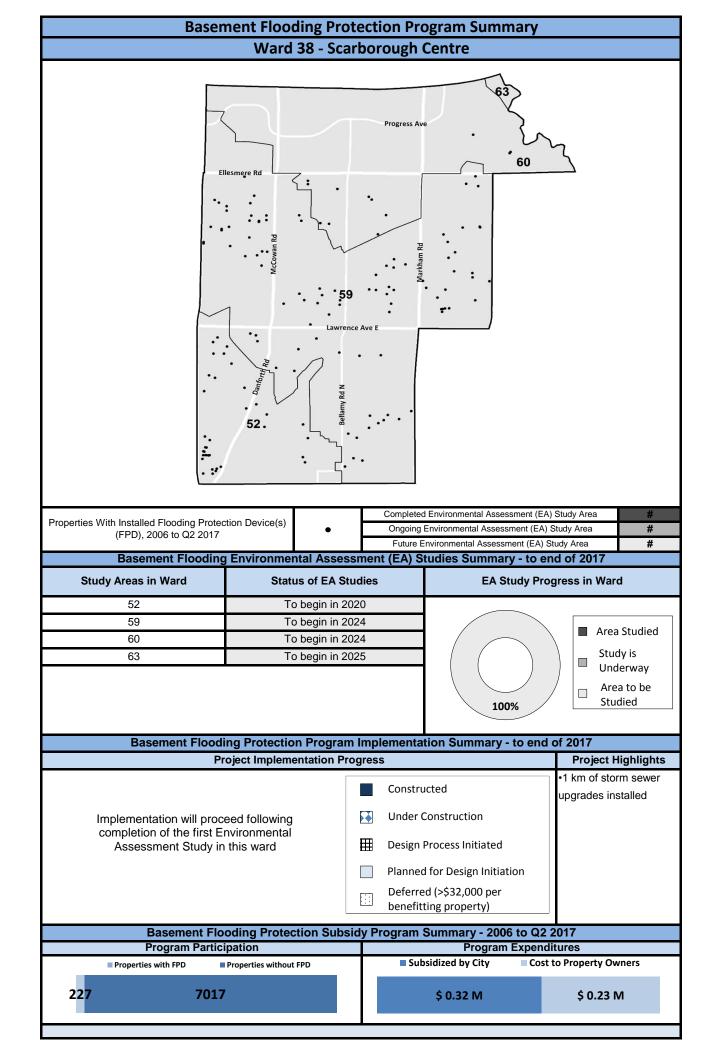


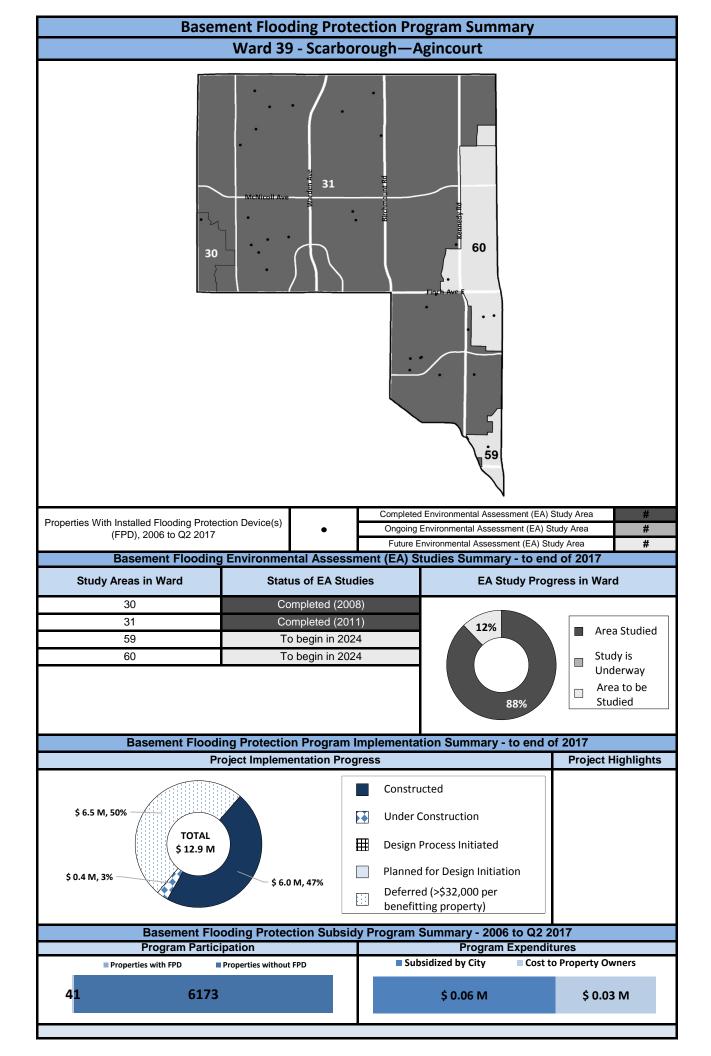












Basement Flooding Protection Program Summary Ward 40 - Scarborough—Agincourt 59 52 Progress Ave Completed Environmental Assessment (EA) Study Area Properties With Installed Flooding Protection Device(s) Ongoing Environmental Assessment (EA) Study Area # (FPD), 2006 to Q2 2017 Future Environmental Assessment (EA) Study Area # Basement Flooding Environmental Assessment (EA) Studies Summary - to end of 2017 Study Areas in Ward Status of EA Studies **EA Study Progress in Ward** 30 Completed (2008) 31 Completed (2011) Area Studied 52 To begin in 2020 36% Study is 59 To begin in 2024 Underway 64% Area to be Studied Basement Flooding Protection Program Implementation Summary - to end of 2017 **Project Highlights Project Implementation Progress** 800 m of storm sewer Constructed upgrades installed \$ 7.6 M, 25% \$ 3.2 M, 11% **Under Construction** 400 m of sanitary TOTAL \$ 0.7 M, 2% \blacksquare **Design Process Initiated** \$ 29.8 M sewer upgrades installed Planned for Design Initiation \$ 18.3 M, 62% Deferred (>\$32,000 per benefitting property) Basement Flooding Protection Subsidy Program Summary - 2006 to Q2 2017 **Program Participation Program Expenditures** Subsidized by City Cost to Property Owners ■ Properties with FPD ■ Properties without FPD 129 5806 \$ 0.18 M \$ 0.15 M

