# CITY OF TORONTO

Long-Term Financial Plan Consultations

# PLANS AND STRATEGIES – WHAT IS TORONTO INVESTING IN FOR THE FUTURE?

City Council has adopted a number of critical strategies and plans to address current challenges, and create economic stability, social equity, environmental sustainability and a healthy city. Here is a sample of some of the key strategies and plans.

The City considers these strategies when making decisions about service delivery and how to achieve our long-term goals.

#### CITY BUILDING

- Official Plan
- Transit TO: Transit Expansion
- TOcore: Planning Toronto's Downtown (under development)
- Developing Toronto's Transit Network
   Plan to 2031
- Strategic Plan for the Rehabilitation of the F.G. Gardiner Expressway
- Parks and Recreation Facilities Master Plan (being renewed)
- Strategic Forest Management Plan
   2012-2022
- Congestion Management Plan 2016-2020
- Road Safety Plan: Vision Zero 2017-2021
- Ten Year Cycling Network Plan 2016-2025
- Bikeway Trails Implementation Plan
- Long-Term Care Homes & Services
   Capital Renewal Plan

#### **ECONOMIC VITALITY**

- Collaborating for Competitiveness: A
   Strategic Plan for Accelerating Economic
   Growth and Job Creation in Toronto
- Creative Capital Gains: An Action Plan for Toronto
- Startup Eco-System Strategy:
   From Concept to Commercialization

## **ENVIRONMENTAL SUSTAINABILITY**

- TransformTO (under development)
- Parks Plan 2013-2017
- Climate Action Plan
- Resilient City: Preparing for a Changing Climate
- Wet Weather Flow Master Plan
- Basement Flooding Protection Plan
- Long-Term Waste Strategy
- Consolidated Green Fleet Plan 2014-2018
- Toronto Emergency Plan

### SOCIAL DEVELOPMENT

 Toronto Strong Neighbourhoods Strategy 2020

- TO Prosperity: Toronto Poverty Reduction Strategy
- Working as One: A Work Force
   Development Strategy for Toronto
- Housing Opportunities Toronto
   2010-2020
- 2014-2019 Housing Stability Service Plan
- Shelter Infrastructure Strategy and Service Improvement Plan
- George Street Revitalization
- Toronto Children's Services' Service Plan 2015-2019
- Child Care Growth Strategy (under development)
- Toronto Youth Equity Strategy
- Toronto Seniors Strategy
- Recreation Service Plan 2013-2017
- A Healthy City for All 2015-2019
- Toronto Overdose Action Plan
- Long-Term Care Homes & Services
   Service Plan 2016-2020
- Master Fire Plan 2015-2019
- Equity, Diversity and Human Rights
   Strategic Plan 2013-2018

#### GOVERNANCE

- City's Strategic Actions 2013-2018
- Talent Blueprint
- City Information Technology Strategy
- Open Data Strategic Plan

#### FISCAL SUSTAINABILITY

- Operating Budget and Plan
- 10-year Capital Budget and Plan
- Long-Term Financial Plan (under development)
- User Fee Policy
- Development Charges Bylaw and Plan
- Section 37 Benefits
- Property Tax Policy
- Investment Management
- Surplus Management Policy
- Financial Control Bylaw (under review)
- Reserve and Reserve Fund Bylaw
- Purchasing Bylaw

#### AGENCIES AND CORPORATIONS

- The Way Forward (Police)
- TTC Five-Year Corporate Plan 2013-2017 (TTC)
- TCHC Corporate Goals and Objectives
- Tenants First A Way Forward for Toronto Community Housing and Social Housing in Toronto
- Waterfront Toronto Corporate Plan (Waterfront Toronto)
- Waterfront Transit "Reset" (Waterfront Toronto / TTC / City)
- Port Lands Acceleration Initiative (Waterfront Toronto / TRCA / City)
- Building the Living City 2013-2022 (TRCA)
- Toronto Zoo Strategic Plan 2015-2020 (Toronto Zoo)
- Exhibition Place Strategic Plan 2014-2016 (Exhibition Place)
- Enabling Mobility for the Next 21 Years (Toronto Parking Authority)
- State of Heritage Report (Heritage Toronto)
- TPL: Strategic Plan 2016-2019 (Toronto Public Library)



The City's strategies and plans range from service based (e.g., a five-year service plan for a specific service), to high-level, corporate- or sector-wide strategic plans.

