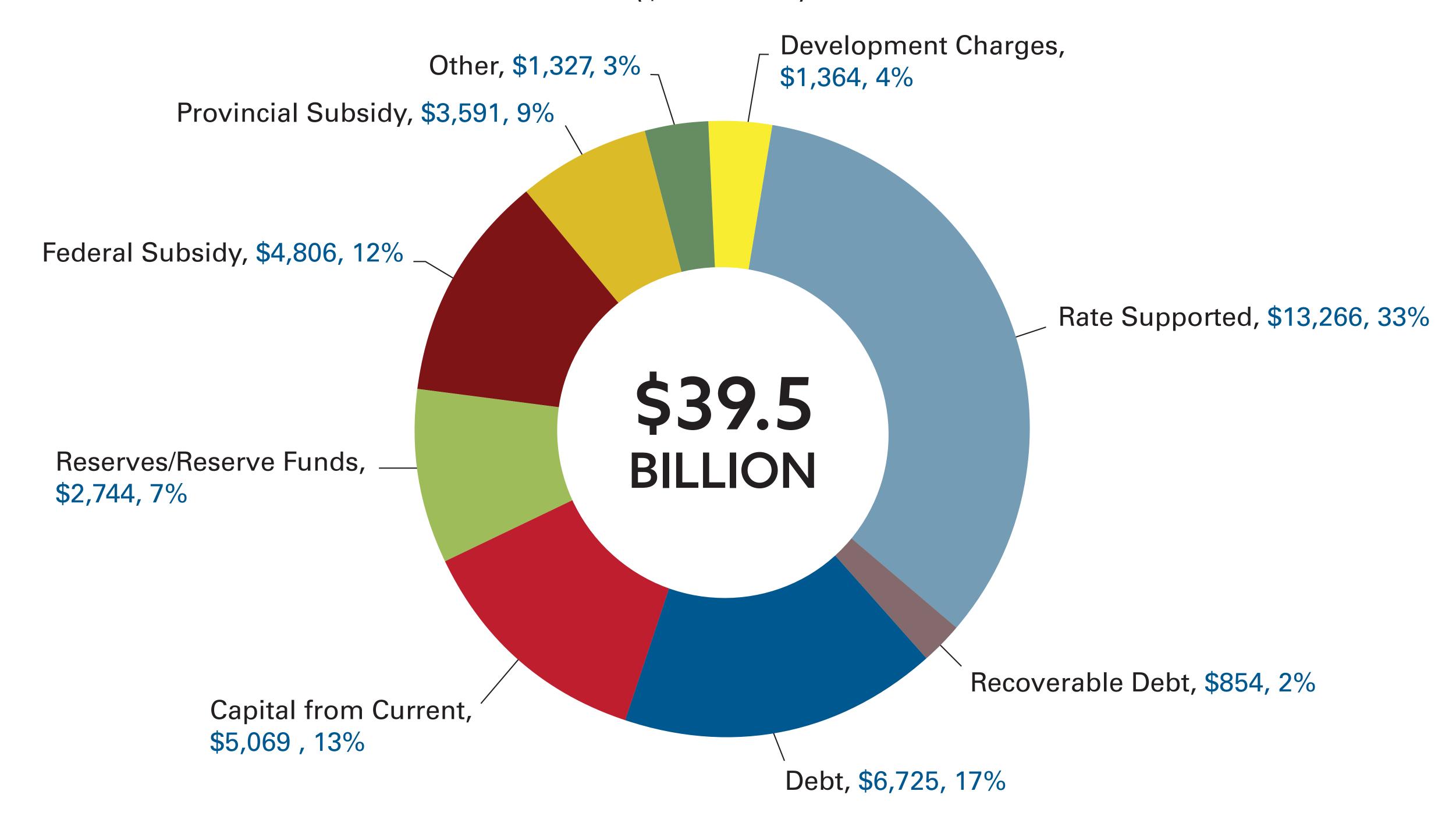
## WHERE THE MONEY COMES FROM

2017-2026 Tax and Rate Supported Capital Budget and Plan

(\$ Millions)

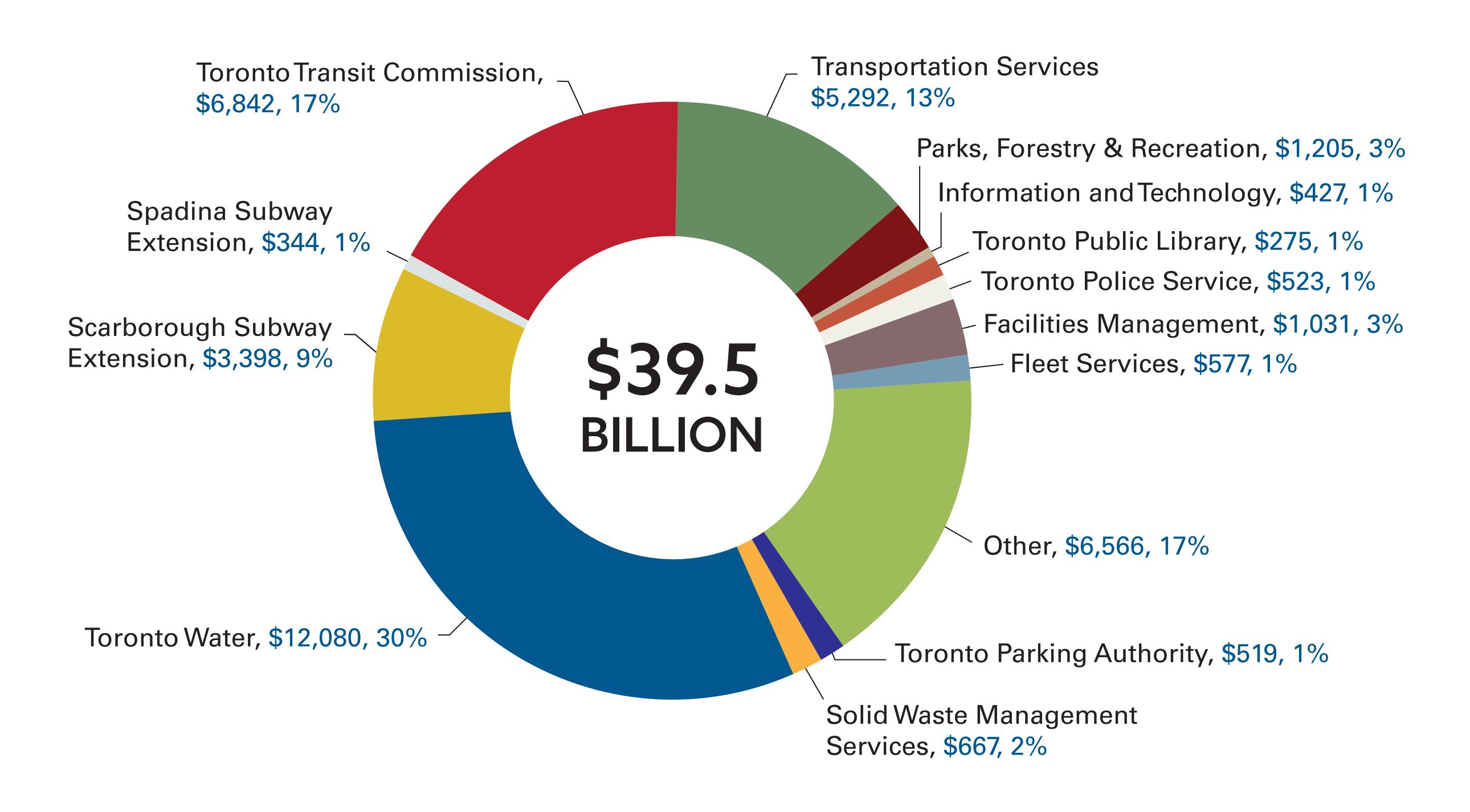






## WHERE THE MONEY GOES

2017-2026 Tax and Rate Supported Capital Budget and Plan (\$ Millions)



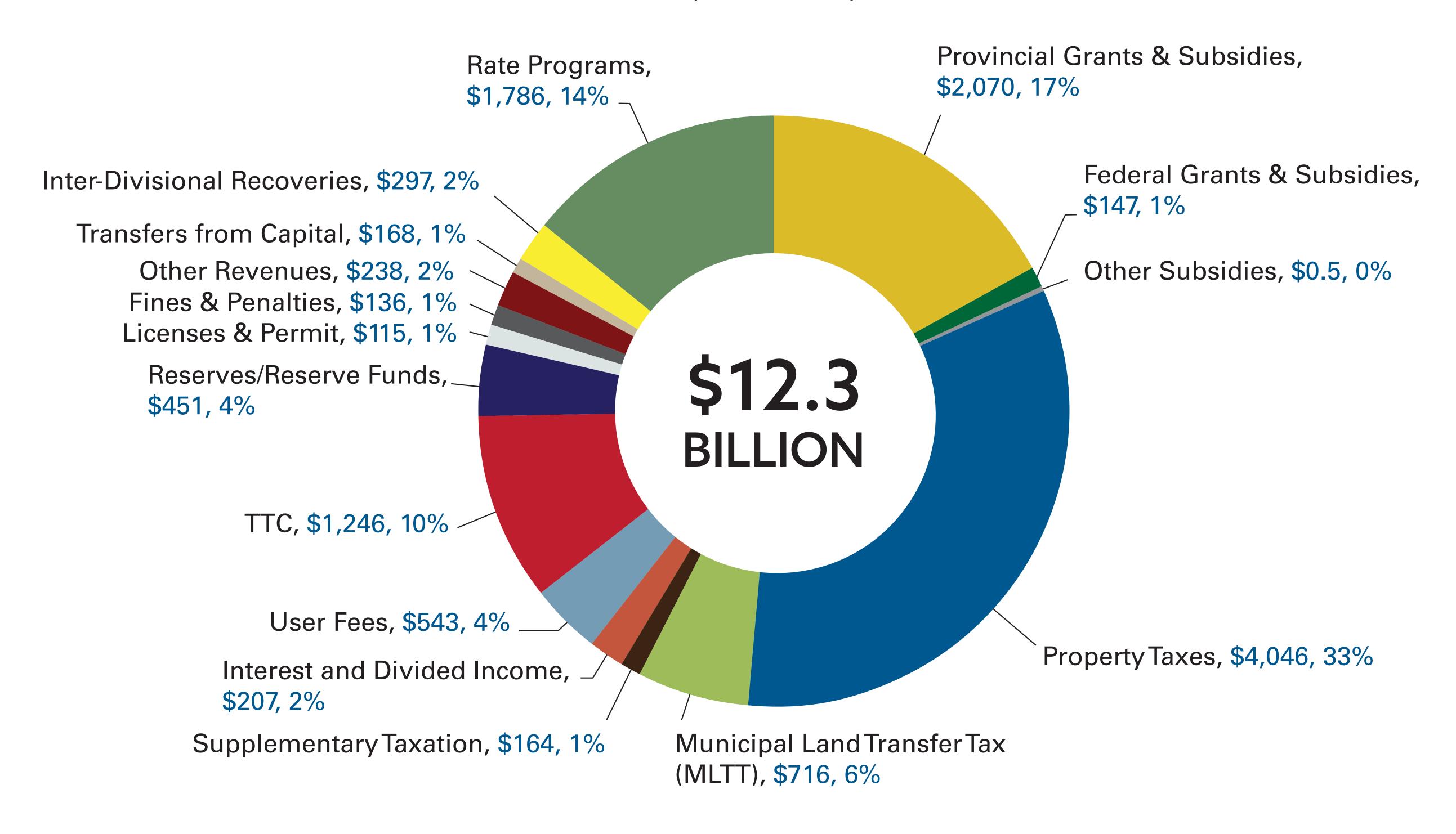




## WHERE THE MONEY COMES FROM

2017 Tax and Rate Supported Operating Budget

(\$ Millions)







## WHERE THE MONEY GOES

2017 Tax and Rate Supported Operating Budget (\$ Millions)

