

TORONTO Financial Planning

Chief Financial Officer and Treasurer

The Chief Financial Officer & Treasurer manages corporate services in those divisions headed by the Controller, Financial Planning Executive Director and Executive Director Corporate Finance and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- operating and capital budget support for staff of departments, agencies, boards and commissions;
- independent reviews of costs, benefits and services;
- monitoring and reporting on spending, performance and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

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General Enquiry 392-5379
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Executive Director
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Corporate Financial Planning & Policy

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Manager
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Senior Financial Planning Analysts

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Erik Franc 397-4556
Pansy Murdock 392-8891
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Cady Chen 397-4228

Corporate Financial Reporting & Systems

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PBF Administrator	
Lili Dronjak	397-4218
PBF Data Reporting Specialist	
Sammy Tam	395-6443
Financial Planning Analyst	
Mervyn Mendonca	397-4297

Corporate Financial Planning & Management

Toronto City Hall
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Facsimile

Team 1

Manager	
David Troian	392-7896
Budget Clerk	
Gladys Reyes	397-4204
Senior Financial Planning Analysts	
Brian Tagg	392-5377
George Barrett	397-4216
Maria Djergovic	397-4558
Warren Daniel	397-4534
Financial Planning Analyst	
Emma Cheng	397-4296
Lauren Birch	392-4258

Team 2

Manager	
Ritu Sadana	395-6449
Budget Clerk	
Bernadette Oliveira	392-8542
Senior Financial Planning Analysts	
Babatunde Fowler	395-1299
Evan Choy	397-1961
John Forsyth	392-5198
Amanda Hanniford	397-4295
Cindy Williamson	397-4531

Team 3

Manager	
Judy Skinner	397-4219
Budget Clerk	
Vacant	392-2991
Senior Financial Planning Analysts	
Vacant	392-5359
Stephanie Chan	395-6429
Marianne Siro	392-8095
Financial Planning Analyst	
Patrick Inacio	397-4298
Vacant	397-4532

Team 4

Manager	
Marie Barcellos	392-8393
Budget Clerk	
Carrie Zhang	397-4226
Senior Financial Planning Analysts	
Ciro Tarantino	397-4559
Karen Liu	397-4478
Financial Planning Analysts	
Vacant	397-8992
Vacant	395-6770

Financial Planning, Analysis & Reporting Systems Project (FPARS- EPM)

Metro Hall, City Room,
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Project Director	
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Business Transformation Consultants

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