

TORONTO Financial Planning

Chief Financial Officer and Treasurer

The Chief Financial Officer & Treasurer manages corporate services in those divisions headed by the Controller, Financial Planning Executive Director and Executive Director Corporate Finance and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- operating and capital budget support for staff of departments, agencies, boards and commissions;
- independent reviews of costs, benefits and services;
- monitoring and reporting on spending, performance and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

The division also provides administrative services to the Finance and Treasury Services Divisions in support of its day to day operations and the provision of quality financial and corporate services to other Divisions, Agencies, Council and the Public. This is achieved through effective financial and budget services and management consulting.

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Financial Transformation

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Tim Lam.....	397-4225
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Corporate Financial Reporting & Systems

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Corporate Financial Planning & Management

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Team 1

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George Barrett	397-4216
Maria Djergovic.....	397-4558
Tony Catalano	338-8367
Kyle Wagner.....	338-2104
David Mak.....	397-4534
Mervyn Mendonca.....	397-4297

Team 2

Manager	
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Babatunde Fowler.....	395-1299
Evan Choy	397-1961
John Forsyth	392-5198
Amanda Hanniford	397-4295
Cindy Williamson.....	397-4531

Team 3

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Stephanie Chan.....	395-6429
Lauren Birch.....	392-4258
Financial Planning Analyst	
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Team 4

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Budget Clerk	
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Senior Financial Planning Analysts	
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Financial Planning Analysts

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Service & Performance Group

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