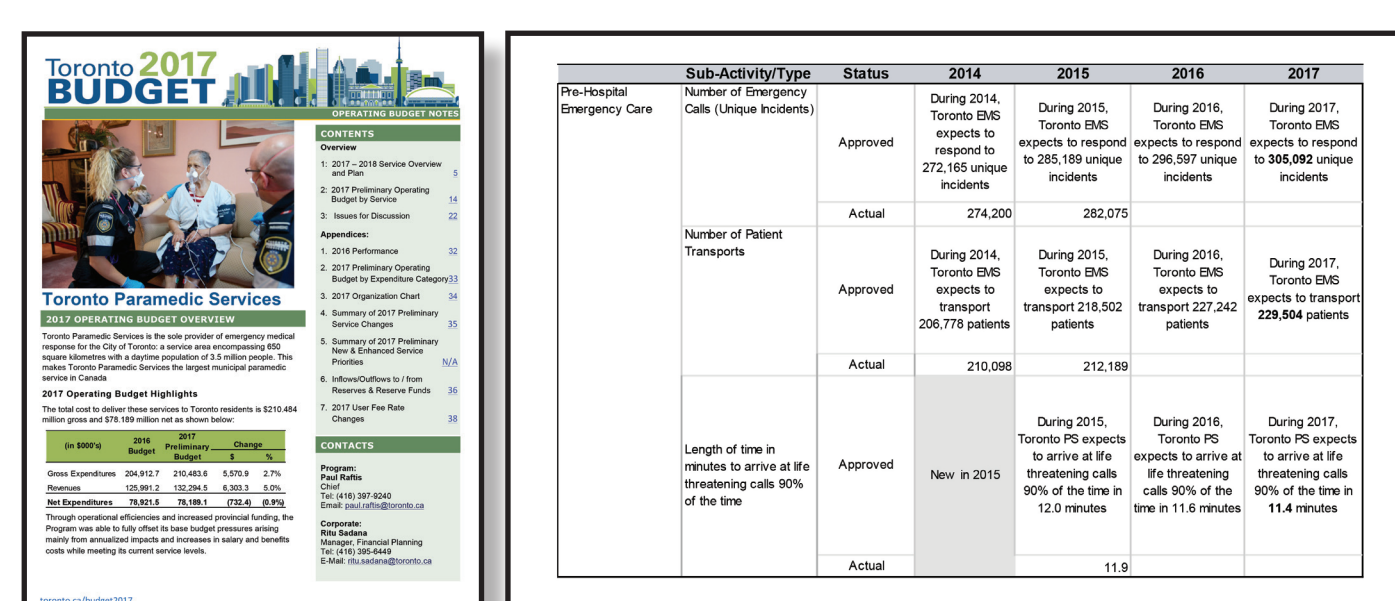


# FINANCIAL AND OTHER DECISION-MAKING INFORMATION

## SAMPLE OF THE FINANCIAL AND OTHER KEY INFORMATION USED TO INFORM DECISION-MAKING

### BUDGET NOTES

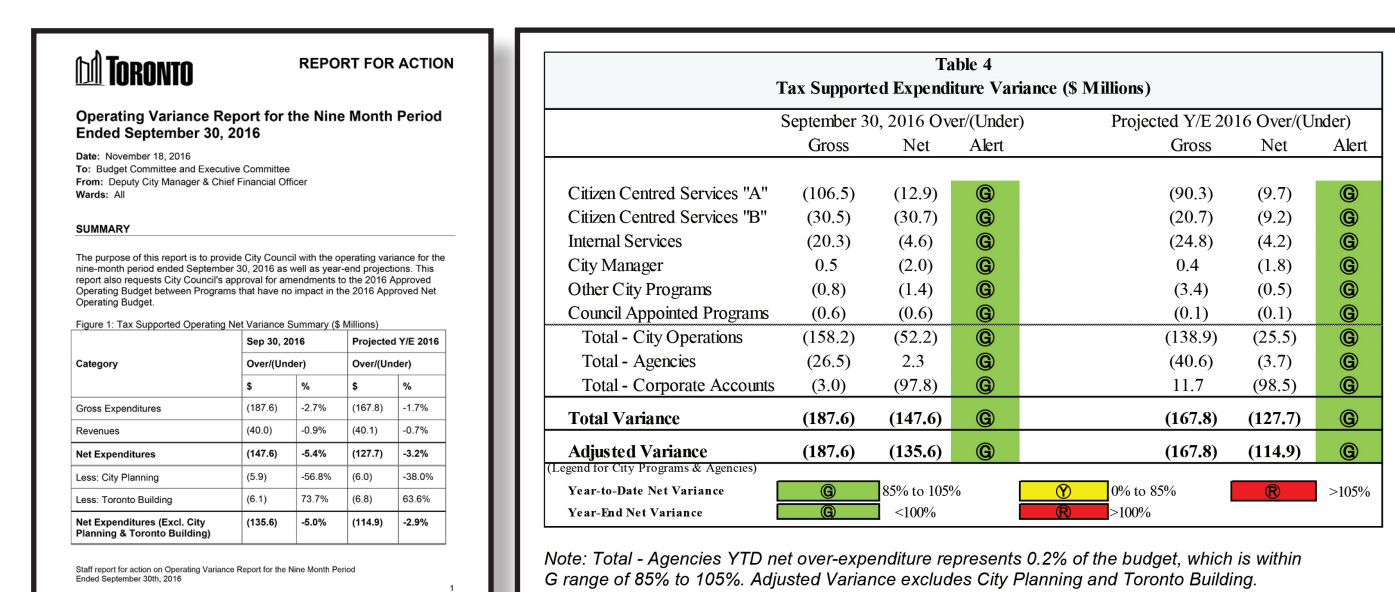
Provide an annual overview of each program and agency budget, including preliminary operating and capital budgets, service overview and plans, and performance.



Annual program budget notes and example of program service levels

### VARIANCE REPORTS

Quarterly and year-end budget variance reports are submitted to Committee and Council to provide information on how approved funds are spent and, on an exception basis, identify issues that require direction and/or decisions of City Council.



Example of budget variances report and data set

### ANNUAL FINANCIAL STATEMENT

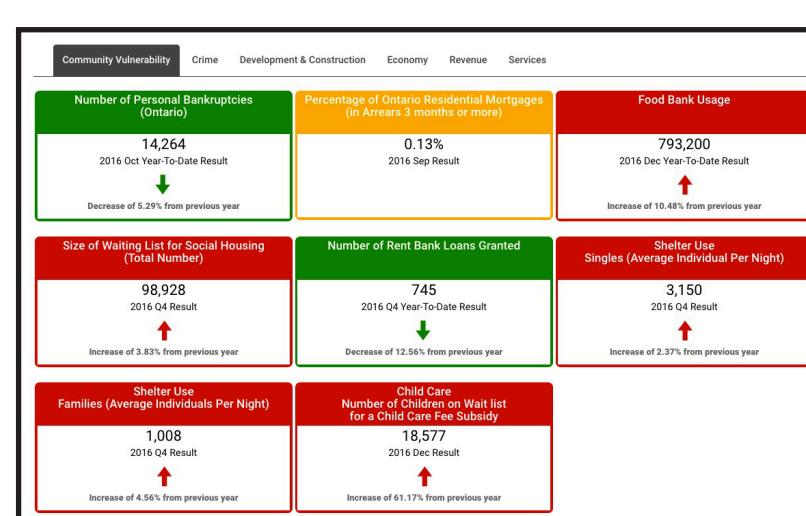
Annual consolidated financial statement includes the City's financial condition and performance. It is an informative resource for the City's budget process.



Annual financial statements

### PERFORMANCE MEASUREMENT

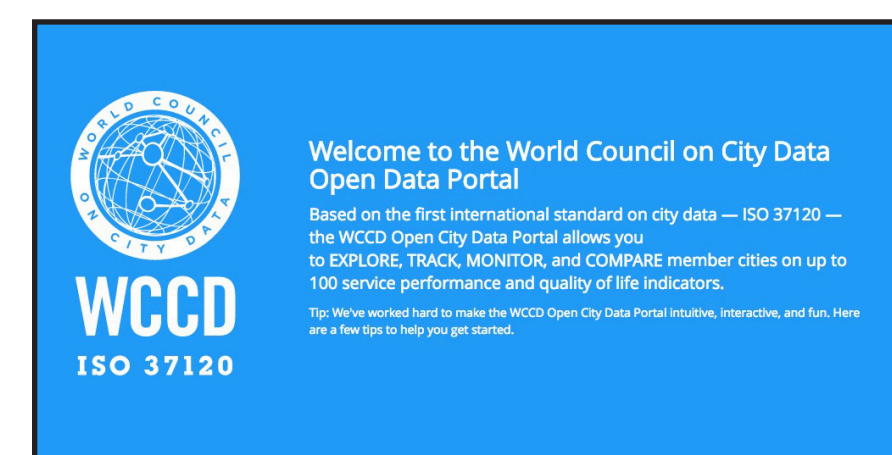
The City provides performance measurement results in 36 city service areas, including historical trends. Toronto's results are compared externally to 15 other municipalities through the Municipal Benchmarking Network Canada (formerly the Ontario CAOs Benchmarking Initiative).



Toronto Dashboard

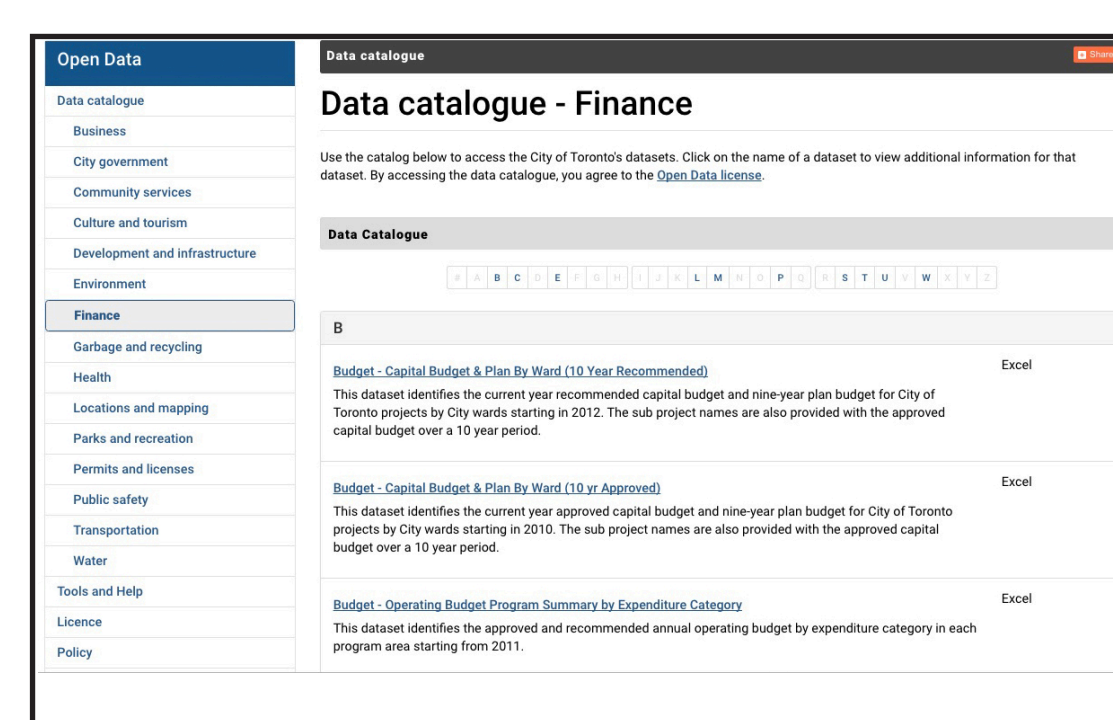
The Management Information Dashboard provides information to assist in assessing trends and directions of key indicators for the City of Toronto as a whole and City services.

The World Council on City Data (WCCD) awarded the City of Toronto a platinum designation for its compliance with ISO 37120, allowing cities to compare their service delivery and quality of life to other cities globally.



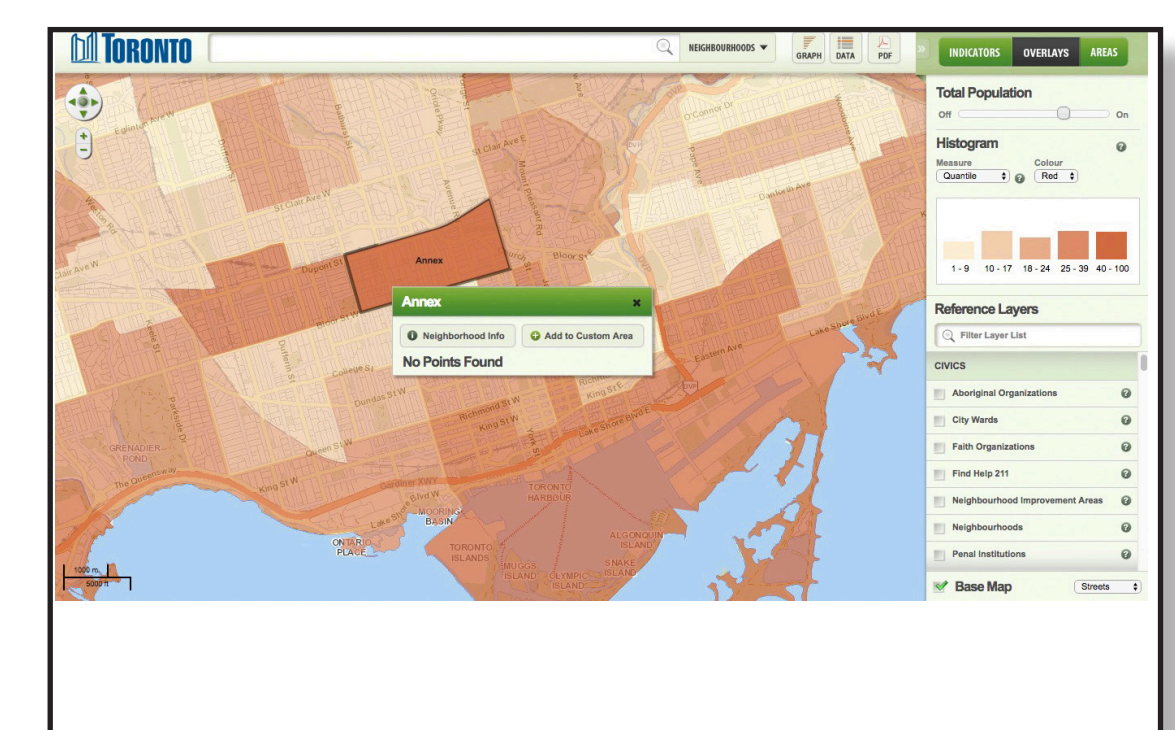
### OPEN DATA

The City posts a broad range of data, including financial and other decision-making data, to its Open Data site. By making data that the City produces, collects, and uses readily available, Open Data helps drive innovation and new opportunities for service delivery and decision-making.



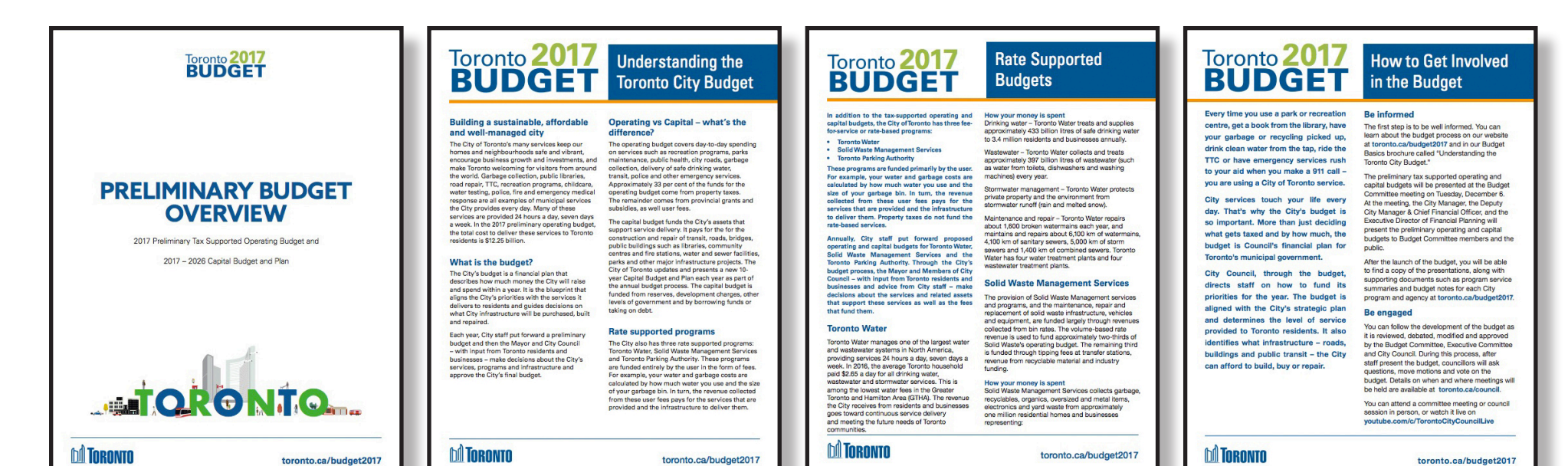
### WELLBEING TORONTO

Wellbeing Toronto is a map visualization tool that helps evaluate community well-being across Toronto's neighbourhoods on a number of factors, such as crime, transportation and housing. This app allows you to select and combine a number of datasets that reflect neighbourhood wellness and have the results appear instantly on simple maps, tables and graphs.

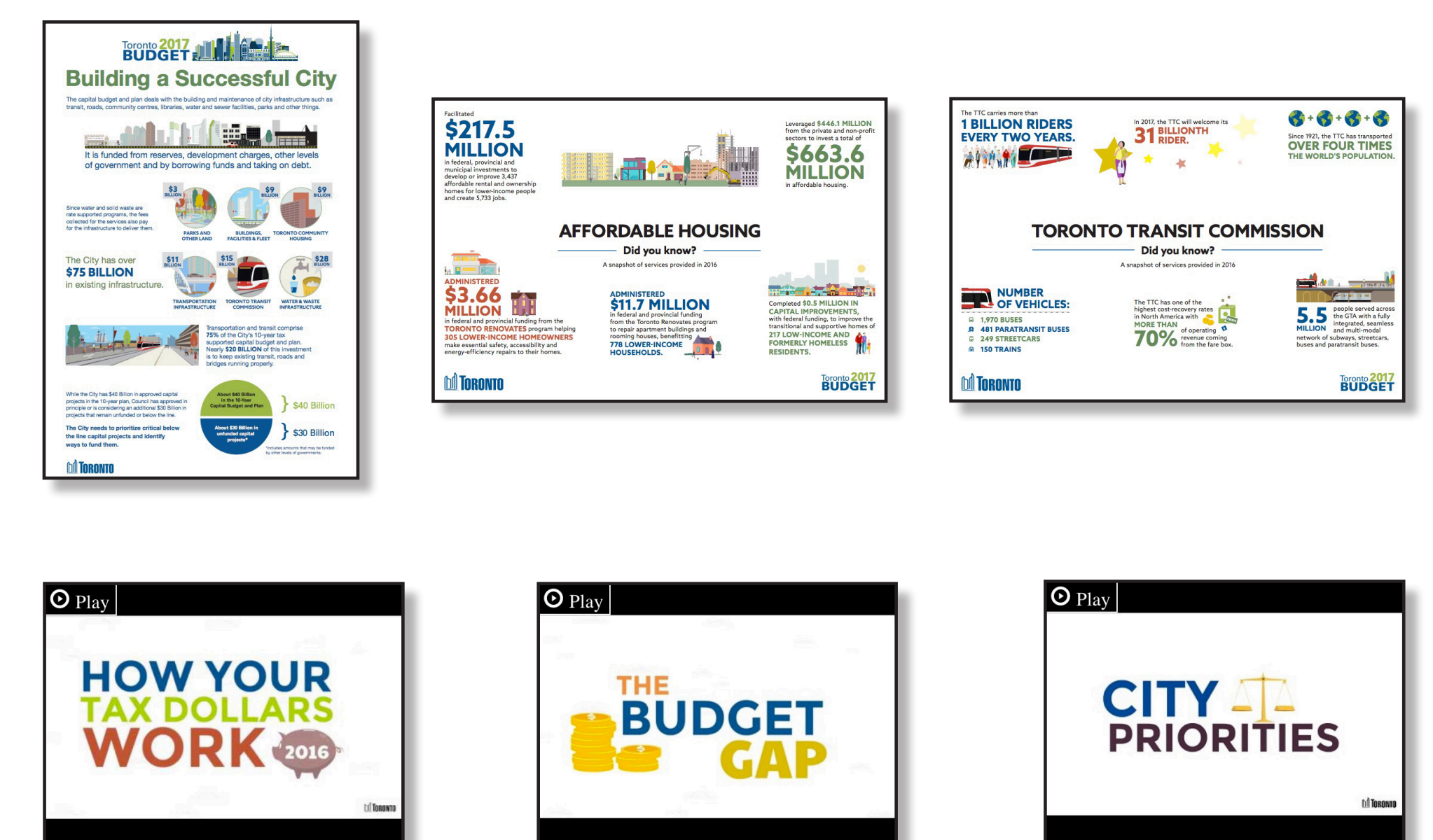


## HOW TO STAY ENGAGED IN THE BUDGET PROCESS

Visit [Toronto.ca/budget](http://Toronto.ca/budget) and read the "Budget at a Glance" publications



Check out our infographics and videos



Toolkits are prepared for Members of Council to assist in holding Ward budget consultations